

DEPARTMENT OF JUSTICE

GENERAL ADMINISTRATION

Federal Funds

SALARIES AND EXPENSES

For expenses necessary for the administration of the Department of Justice, \$114,207,000, of which not to exceed \$4,000,000 for security and construction of Department of Justice facilities shall remain available until expended.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing

Identification code 015–0129–0–1–999		2017 actual	2018 est.	2019 est.
Obligations by program activity:				
0002	Department Leadership	108	18	18
0003	Intergovernmental Relations and External Affairs		10	10
0004	Executive Support and Professional Responsibility		13	13
0005	Justice Management Division		72	73
0799	Total direct obligations	108	113	114
0801	Salaries and Expenses (Reimbursable)	24	25	25
0900	Total new obligations, unexpired accounts	132	138	139
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	2		
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	114	113	114
Spending authority from offsetting collections, discretionary:				
1700	Collected	21	25	25
1701	Change in uncollected payments, Federal sources	3		
1750	Spending auth from offsetting collections, disc (total)	24	25	25
1900	Budget authority (total)	138	138	139
1930	Total budgetary resources available	140	138	139
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	–8		
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	22	18	22
3010	New obligations, unexpired accounts	132	138	139
3020	Outlays (gross)	–135	–134	–139
3041	Recoveries of prior year unpaid obligations, expired	–1		
3050	Unpaid obligations, end of year	18	22	22
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	–4	–3	–3
3070	Change in uncollected pymts, Fed sources, unexpired	–3		
3071	Change in uncollected pymts, Fed sources, expired	4		
3090	Uncollected pymts, Fed sources, end of year	–3	–3	–3
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	18	15	19
3200	Obligated balance, end of year	15	19	19
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	138	138	139
Outlays, gross:				
4010	Outlays from new discretionary authority	118	116	117
4011	Outlays from discretionary balances	17	18	22
4020	Outlays, gross (total)	135	134	139
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	–25	–25	–25
4040	Offsets against gross budget authority and outlays (total)	–25	–25	–25
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	–3		
4052	Offsetting collections credited to expired accounts	4		
4060	Additional offsets against budget authority only (total)	1		
4070	Budget authority, net (discretionary)	114	113	114
4080	Outlays, net (discretionary)	110	109	114
4180	Budget authority, net (total)	114	113	114

4190 Outlays, net (total) 110 109 114

Program direction and policy coordination.—The Attorney General of the United States is responsible for leading the Department of Justice in accomplishing its missions. The Attorney General is assisted by the Deputy Attorney General, the Associate Attorney General, Department policy-level officials, and the Justice Management Division. The General Administration appropriation provides the resources for the programs and operations of the Attorney General, the Deputy Attorney General, the Associate Attorney General and their Offices, several Senior Policy Offices, and the Justice Management Division.

Object Classification

Identification code 015–0129–0–1–999		2017 actual	2018 est.	2019 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	52	52	50
11.5	Other personnel compensation	1	1	1
11.9	Total personnel compensation	53	53	51
12.1	Civilian personnel benefits	17	16	15
21.0	Travel and transportation of persons	3	3	3
22.0	Transportation of things	3	3	3
23.1	Rental payments to GSA	18	21	23
23.3	Communications, utilities, and miscellaneous charges	2	2	2
25.1	Advisory and assistance services	1	2	1
25.2	Other services from non-Federal sources	4	5	4
25.3	Other goods and services from Federal sources	3	4	8
25.4	Operation and maintenance of facilities	1	1	1
26.0	Supplies and materials	2	2	2
31.0	Equipment	1	1	1
99.0	Direct obligations	108	113	114
99.0	Reimbursable obligations	24	25	25
99.9	Total new obligations, unexpired accounts	132	138	139

Employment Summary

Identification code 015–0129–0–1–999		2017 actual	2018 est.	2019 est.
1001	Direct civilian full-time equivalent employment	424	358	352
2001	Reimbursable civilian full-time equivalent employment	80	68	68

JUSTICE INFORMATION SHARING TECHNOLOGY

(including transfer of funds)

For necessary expenses for information sharing technology, including planning, development, deployment and departmental direction, \$31,713,000, to remain available until expended: Provided, That the Attorney General may transfer up to \$35,400,000 to this account, from funds available to the Department of Justice for information technology, to remain available until expended, for enterprise-wide information technology initiatives: Provided further, That the transfer authority in the preceding proviso is in addition to any other transfer authority contained in this Act.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing

Identification code 015–0134–0–1–751		2017 actual	2018 est.	2019 est.
Obligations by program activity:				
0001	Justice Information Sharing Technology	34	31	32
0801	Justice Information Sharing Technology (Reimbursable)	27	3	3
0900	Total new obligations, unexpired accounts	61	34	35
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	25	31	31
1011	Unobligated balance transfer from other acct [015–0700]	4		

Identification code 015–0134–0–1–751		2017 actual	2018 est.	2019 est.
1021	Recoveries of prior year unpaid obligations	3		
1050	Unobligated balance (total)	32	31	31
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	31	31	32
Spending authority from offsetting collections, discretionary:				
1700	Collected	34	3	3
1701	Change in uncollected payments, Federal sources	–5		
1750	Spending auth from offsetting collections, disc (total)	29	3	3
1900	Budget authority (total)	60	34	35
1930	Total budgetary resources available	92	65	66
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	31	31	31
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	50	34	5
3010	New obligations, unexpired accounts	61	34	35
3020	Outlays (gross)	–74	–63	–35
3040	Recoveries of prior year unpaid obligations, unexpired	–3		
3050	Unpaid obligations, end of year	34	5	5
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	–46	–41	–41
3070	Change in uncollected pymts, Fed sources, unexpired	5		
3090	Uncollected pymts, Fed sources, end of year	–41	–41	–41
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	4	–7	–36
3200	Obligated balance, end of year	–7	–36	–36
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	60	34	35
Outlays, gross:				
4010	Outlays from new discretionary authority	39	31	32
4011	Outlays from discretionary balances	35	32	3
4020	Outlays, gross (total)	74	63	35
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	–34	–3	–3
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	5		
4070	Budget authority, net (discretionary)	31	31	32
4080	Outlays, net (discretionary)	40	60	32
4180	Budget authority, net (total)	31	31	32
4190	Outlays, net (total)	40	60	32

Funding for the Justice Information Sharing Technology (JIST) account will provide for corporate investments in information technology (IT). Under the control of the Department of Justice (DOJ) Chief Information Officer (CIO), this centralized fund ensures that investments in information sharing technology are well-planned and aligned with the Department's overall IT strategy and enterprise architecture. The current major initiatives/projects are described below.

Cybersecurity.—Enhancing cybersecurity remains a top priority for the Department and its leadership as DOJ supports a wide range of missions that include national security, law enforcement, prosecution, and incarceration. For each of these critical missions, the systems that support them must be secured to protect the confidentiality of sensitive information, the availability of data and workflows crucial to mission execution, and the integrity of data guiding critical decision-making.

IT Transformation.—IT Transformation is a long-term, multiyear commitment that implements shared IT infrastructure for the Department and shifts investments to the most efficient computing platforms, including shared services and next generation storage, hosting, networking, and facilities. This directly supports the Federal CIO's 25 Point Plan to Reform Federal IT Management and the Portfolio Stat process, and aligns the Department's IT operations with the Federal Data Center Consolidation and Shared First initiatives. Work on these initiatives began in 2012, and consists of the following projects: a) e-mail consolidation; b) data center consolidation; c) mobility and remote access; and d) desktops. In 2019, DOJ will continue to leverage Schedule A hiring authority with a goal of

bringing on board private sector IT subject matter experts to progress IT transformation already underway within the Department's Office of the CIO (OCIO). These experts, with varied skill sets from data architects, application hosting, and business intelligence, will assist OCIO and component customers in moving forward on respective IT initiatives in support of the DOJ mission. Additionally, the OCIO will leverage U.S. Digital Service expertise in its effort to drive innovation in key IT management areas, such as with Digital Acquisition Innovation Labs. OCIO will also continue to leverage its authority under the Federal Information Technology Acquisition Reform Act (FITARA), through the Department's IT Investment Review Council (DIRC) and Investment Review Board (IRB), and through the TechStat process, to ensure that all Department IT projects and initiatives are meeting expected milestones and remain within project scope and budget.

Policy, Planning and Oversight.—JIST funds the Office of the CIO and the Policy & Planning Staff (PPS), which supports CIO management in complying with the Clinger-Cohen Act, the FITARA, and other applicable laws, rules, and regulations for federal information resource management. Within OCIO, PPS develops, implements, and oversees an integrated approach for effectively and efficiently planning and managing DOJ's information technology resources, including the creation of operational plans for JIST and monitoring the execution of funds against those plans. PPS is responsible for IT investment management including portfolio, program, and project management. The investment management team manages the Department's IT investment and budget planning processes; develops and maintains the Department's general IT program policy and guidance documents; and coordinates the activities of the DIRB DIRC. In addition, PPS performs reviews to examine planned IT acquisitions and procurements to ensure alignment with the Department's IT strategies, policies, and its enterprise road map.

Object Classification

Identification code 015–0134–0–1–751		2017 actual	2018 est.	2019 est.
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	5	5	5
12.1	Civilian personnel benefits	2	2	2
23.1	Rental payments to GSA	1	1	1
23.3	Communications, utilities, and miscellaneous charges		1	1
25.1	Advisory and assistance services	17	9	10
25.2	Other services from non-Federal sources	2	3	3
25.3	Other goods and services from Federal sources	7	8	8
25.4	Operation and maintenance of facilities		1	1
31.0	Equipment		1	1
99.0	Direct obligations	34	31	32
99.0	Reimbursable obligations	27	3	3
99.9	Total new obligations, unexpired accounts	61	34	35

Employment Summary

Identification code 015–0134–0–1–751		2017 actual	2018 est.	2019 est.
1001	Direct civilian full-time equivalent employment	37	34	34

TACTICAL LAW ENFORCEMENT WIRELESS COMMUNICATIONS

Program and Financing

Identification code 015–0132–0–1–751		2017 actual	2018 est.	2019 est.
Obligations by program activity:				
0001	Wireless communications equipment and services	3		
0900	Total new obligations (object class 25.3)	3		
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	3		
1930	Total budgetary resources available	3		

Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	1	4
3010	New obligations, unexpired accounts	3	
3020	Outlays (gross)		-4
3050	Unpaid obligations, end of year	4	
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	1	4
3200	Obligated balance, end of year	4	
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011	Outlays from discretionary balances		4
4180	Budget authority, net (total)		
4190	Outlays, net (total)		4

In 2013, operational and maintenance funding for legacy radio networks was transferred back to the participating components. The management of this program shifted to the Federal Bureau of Investigation, including resources for developing new technologies, as well as improving and upgrading radio infrastructure. The transfer of activities is complete.

EXECUTIVE OFFICE FOR IMMIGRATION REVIEW

(including transfer of funds)

For expenses necessary for the administration of immigration-related activities, \$563,407,000, of which \$4,000,000 shall be derived by transfer from the Executive Office for Immigration Review fees deposited in the "Immigration Examinations Fee" account: Provided, That not to exceed \$35,000,000 shall remain available until expended: Provided further, That any unobligated balances available from funds appropriated for the Executive Office for Immigration Review under the heading "General Administration, Administrative Review and Appeals" shall be transferred to and merged with the appropriation under this heading.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing

Identification code 015–0339–0–1–751		2017 actual	2018 est.	2019 est.
Obligations by program activity:				
0001	Executive Office for Immigration Review (EOIR)	431	437	563
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1		15	24
1012	Unobligated balance transfers between expired and unexpired accounts	15	9	.....
1050	Unobligated balance (total)	15	24	24
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	436	433	559
1121	Appropriations transferred from other acct [070–0300]	4	4	4
1160	Appropriation, discretionary (total)	440	437	563
1930	Total budgetary resources available	455	461	587
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	–9	.....	.....
1941	Unexpired unobligated balance, end of year	15	24	24

Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	138	151	56
3010	New obligations, unexpired accounts	431	437	563
3011	Obligations ("upward adjustments"), expired accounts	2		
3020	Outlays (gross)	-418	-532	-549
3041	Recoveries of prior year unpaid obligations, expired	-2		
		<hr/>	<hr/>	<hr/>
3050	Unpaid obligations, end of year	151	56	70
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	138	151	56
3200	Obligated balance, end of year	151	56	70

Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	440	437	563

Outlays, gross:				
4010	Outlays from new discretionary authority	318	389	501
4011	Outlays from discretionary balances	100	143	48
		<hr/>	<hr/>	<hr/>
4020	Outlays, gross (total)	418	532	549
4180	Budget authority, net (total)	440	437	563
4190	Outlays, net (total)	418	532	549

The Executive Office for Immigration Review (EOIR) was created on January 9, 1983 through an internal Department of Justice (DOJ) reorganization that combined the Board of Immigration Appeals (BIA) with the Immigration Judge function. In addition to establishing EOIR as a separate agency within DOJ, this reorganization made the Immigration Courts independent of the agency charged with enforcement of Federal immigration laws. Under delegated authority from the Attorney General, EOIR conducts immigration court proceedings, appellate reviews, and administrative hearings. The Office of the Chief Administrative Hearing Officer was added in 1987. EOIR is headed by a Director, appointed by the Attorney General, who oversees 59 Immigration Courts nationwide, the BIA, and the headquarters organization located in Falls Church.

Object Classification

Identification code 015–0339–0–1–751		2017 actual	2018 est.	2019 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	143	143	255
11.3	Other than full-time permanent	19	19	14
11.5	Other personnel compensation	2	2	2
11.9	Total personnel compensation	164	164	271
12.1	Civilian personnel benefits	52	51	63
21.0	Travel and transportation of persons	6	6	6
22.0	Transportation of things		2	2
23.1	Rental payments to GSA	39	38	29
23.2	Rental payments to others	1		
23.3	Communications, utilities, and miscellaneous charges	7	7	15
25.1	Advisory and assistance services	54	50	18
25.2	Other services from non-Federal sources	27	27	66
25.3	Other purchases & Svcs from Gov't accounts	7	12	25
25.4	Operation and maintenance of facilities	10	10	9
25.7	Operation and maintenance of equipment	26	26	18
26.0	Supplies and materials	4	3	3
31.0	Equipment	10	18	22
32.0	Land and structures	24	23	15
42.0	Insurance claims and indemnities			1
99.0	Direct obligations	431	437	563
99.9	Total new obligations, unexpired accounts	431	437	563

Employment Summary

Identification code 015–0339–0–1–751	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	1,591	1,847	2,344

DETENTION TRUSTEE

In 2013, the Office of the Federal Detention Trustee merged with the U.S. Marshals Service. The costs associated with the care of Federal detainees are now funded through the U.S. Marshals Service-Federal Prisoner Detention appropriation.

OFFICE OF INSPECTOR GENERAL

For necessary expenses of the Office of Inspector General, \$95,866,000, including not to exceed \$10,000 to meet unforeseen emergencies of a confidential character.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing

Identification code 015-0328-0-1-751	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Office of Inspector General (Direct)	95	95	96
0801 Office of Inspector General (Reimbursable)	17	18	19
0900 Total new obligations, unexpired accounts	112	113	115
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	17	23	27
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	96	95	96
Spending authority from offsetting collections, discretionary:			
1700 Collected	8	22	22
1701 Change in uncollected payments, Federal sources	15		
1750 Spending auth from offsetting collections, disc (total)	23	22	22
1900 Budget authority (total)	119	117	118
1930 Total budgetary resources available	136	140	145
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1		
1941 Unexpired unobligated balance, end of year	23	27	30
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	21	22	12
3010 New obligations, unexpired accounts	112	113	115
3011 Obligations ("upward adjustments"), expired accounts	1		
3020 Outlays (gross)	-111	-123	-118
3041 Recoveries of prior year unpaid obligations, expired	-1		
3050 Unpaid obligations, end of year	22	12	9
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-26	-34	-34
3070 Change in uncollected pymts, Fed sources, unexpired	-15		
3071 Change in uncollected pymts, Fed sources, expired	7		
3090 Uncollected pymts, Fed sources, end of year	-34	-34	-34
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	-5	-12	-22
3200 Obligated balance, end of year	-12	-22	-25
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	119	117	118
Outlays, gross:			
4010 Outlays from new discretionary authority	96	102	103
4011 Outlays from discretionary balances	15	21	15
4020 Outlays, gross (total)	111	123	118
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-14	-22	-22
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-15		
4052 Offsetting collections credited to expired accounts	6		
4060 Additional offsets against budget authority only (total)	-9		
4070 Budget authority, net (discretionary)	96	95	96
4080 Outlays, net (discretionary)	97	101	96
4180 Budget authority, net (total)	96	95	96
4190 Outlays, net (total)	97	101	96

The Office of the Inspector General (OIG) was statutorily established in the Department of Justice on April 14, 1989. The OIG investigates alleged violations of criminal and civil laws, regulations, and ethical standards arising from the conduct of the Department's employees. The OIG provides leadership and assists management in promoting integrity, economy, efficiency, and effectiveness within the Department and in its financial, contractual, and grant relationships with others. By statute, the OIG also reports to the Attorney General, the Congress, and the public on a semiannual basis regarding its significant activities.

The Audit function is responsible for independent audits and reviews of Department organizations, programs, functions, computer security and information technology systems, and financial statement audits. The Audit function also conducts or reviews external audits of expenditures made under Department contracts, grants, and other agreements.

The Investigations function investigates allegations of civil rights violations, bribery, fraud, abuse and violations of other laws, rules, and procedures that govern Department employees, contractors, and grantees. This function also develops these cases for criminal prosecution, civil action, or administrative action. In some instances, the OIG refers allegations to components within the Department and requests notification of their findings and of any disciplinary action taken.

The Evaluation and Inspections function conducts analyses and makes recommendations to decision makers for improvements in Department programs, policies, and procedures. In addition, this function also conducts shorter and more time-sensitive reviews and evaluations to provide managers with early warnings about possible program deficiencies.

The Oversight and Review function investigates allegations of significant interest to the American public and the Congress, and of vital importance to the Department.

The Office of the General Counsel provides legal advice to OIG management and staff. It also drafts memoranda on issues of law; prepares administrative subpoenas; represents the OIG in personnel, contractual, ethical, and legal matters; and responds to Freedom of Information Act requests.

The Management and Planning function provides advice to OIG senior leadership on administrative and fiscal policy, and assists OIG components in the areas of budget formulation and execution, security, personnel, training, travel, procurement, property management, information technology, computer network communications, telecommunications, records management, quality assurance, internal controls, and general support.

Object Classification

Identification code 015-0328-0-1-751	2017 actual	2018 est.	2019 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	46	46	48
11.3 Other than full-time permanent	1	2	2
11.5 Other personnel compensation	4	3	3
11.9 Total personnel compensation	51	51	53
12.1 Civilian personnel benefits	20	19	20
21.0 Travel and transportation of persons	2	2	2
23.1 Rental payments to GSA	9	10	11
23.3 Communications, utilities, and miscellaneous charges	2	3	3
25.1 Advisory and assistance services	1	1	1
25.2 Other services from non-Federal sources	1	3	
25.3 Other goods and services from Federal sources	3	2	3
25.4 Operation and maintenance of facilities	1	1	1
25.7 Operation and maintenance of equipment	2	1	1
31.0 Equipment	3	2	1
99.0 Direct obligations	95	95	96
99.0 Reimbursable obligations	17	18	19
99.9 Total new obligations, unexpired accounts	112	113	115

Employment Summary

Identification code 015-0328-0-1-751	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	436	430	421
2001 Reimbursable civilian full-time equivalent employment	60	54	59

WORKING CAPITAL FUND

Program and Financing

Identification code 015-4526-0-4-751	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0801 Financial and employee data	168	168	168
0802 Data Processing and Telecommunications	437	437	437
0803 Space Management	605	605	605
0804 Library Acquisition Services	7	7	7
0805 Human Resources	17	17	17
0806 Debt Collection Management	273	273	273
0807 Mail and Publication Services	47	47	47
0810 Security Services	38	38	38

0811	Capital Investment	30	30	30
0900	Total new obligations, unexpired accounts	1,622	1,622	1,622
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	844	557	176
1012	Unobligated balance transfers between expired and unexpired accounts	140	80	80
1021	Recoveries of prior year unpaid obligations	40	20	20
1050	Unobligated balance (total)	1,024	657	276
Budget authority:				
Appropriations, discretionary:				
1120	Appropriations transferred to other acct [015-0203]	-181	-181	.....
1131	Unobligated balance of appropriations permanently reduced	-300	-300	-146
1160	Appropriation, discretionary (total)	-481	-481	-146
Spending authority from offsetting collections, discretionary:				
1700	Collected	1,646	1,622	1,622
1701	Change in uncollected payments, Federal sources	-10	.....	.....
1750	Spending auth from offsetting collections, disc (total)	1,636	1,622	1,622
1900	Budget authority (total)	1,155	1,141	1,476
1930	Total budgetary resources available	2,179	1,798	1,752
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	557	176	130
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	530	542	280
3010	New obligations, unexpired accounts	1,622	1,622	1,622
3020	Outlays (gross)	-1,570	-1,864	-1,476
3040	Recoveries of prior year unpaid obligations, unexpired	-40	-20	-20
3050	Unpaid obligations, end of year	542	280	406
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-315	-305	-305
3070	Change in uncollected pymts, Fed sources, unexpired	10	.....	.....
3090	Uncollected pymts, Fed sources, end of year	-305	-305	-305
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	215	237	-25
3200	Obligated balance, end of year	237	-25	101
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	1,155	1,141	1,476
Outlays, gross:				
4010	Outlays from new discretionary authority	1,265	1,322	1,476
4011	Outlays from discretionary balances	305	542	.....
4020	Outlays, gross (total)	1,570	1,864	1,476
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-1,646	-1,622	-1,622
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	10	.....	.....
4070	Budget authority, net (discretionary)	-481	-481	-146
4080	Outlays, net (discretionary)	-76	242	-146
4180	Budget authority, net (total)	-481	-481	-146
4190	Outlays, net (total)	-76	242	-146

The Working Capital Fund finances, on a reimbursable basis, those administrative services that can be performed more efficiently at the Department level.

Object Classification				
Identification code 015-4526-0-4-751				
2017 actual				
2018 est.				
2019 est.				
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent	60	60	60
11.5	Other personnel compensation	1	1	1
11.9	Total personnel compensation	61	61	61
12.1	Civilian personnel benefits	19	19	19
21.0	Travel and transportation of persons	2	2	2
22.0	Transportation of things	4	4	4
23.1	Rental payments to GSA	526	526	526
23.2	Rental payments to others	1	1	1
23.3	Communications, utilities, and miscellaneous charges	112	112	112
25.1	Advisory and assistance services	109	109	109
25.2	Other services from non-Federal sources	517	517	517
25.3	Other goods and services from Federal sources	136	136	136
25.3	Rental payments to GSA for WCF only	20	20	20

25.7	Operation and maintenance of equipment	6	6	6
26.0	Supplies and materials	7	7	7
31.0	Equipment	102	102	102
99.9	Total new obligations, unexpired accounts	1,622	1,622	1,622

Employment Summary

Identification code 015-4526-0-4-751		2017 actual	2018 est.	2019 est.
2001	Reimbursable civilian full-time equivalent employment	505	552	552

UNITED STATES PAROLE COMMISSION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the United States Parole Commission as authorized, \$12,672,000: Provided, That, notwithstanding any other provision of law, upon the expiration of a term of office of a Commissioner, the Commissioner may continue to act until a successor has been appointed.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115-56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing

Identification code 015-1061-0-1-751		2017 actual	2018 est.	2019 est.
Obligations by program activity:				
0001	Determination of parole of prisoners and supervision of parolees	13	13	13

Budgetary resources:				
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	13	13	13
1930	Total budgetary resources available	13	13	13

Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	1	1	1
3010	New obligations, unexpired accounts	13	13	13
3020	Outlays (gross)	-13	-13	-13
3050	Unpaid obligations, end of year	1	1	1
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	1	1	1
3200	Obligated balance, end of year	1	1	1

Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	13	13	13
Outlays, gross:				
4010	Outlays from new discretionary authority	12	11	11
4011	Outlays from discretionary balances	1	2	2
4020	Outlays, gross (total)	13	13	13
4180	Budget authority, net (total)	13	13	13
4190	Outlays, net (total)	13	13	13

The United States Parole Commission is responsible for 1) making parole release and revocation decisions for all parole-eligible Federal and District of Columbia Code offenders; 2) setting and enforcing the conditions of supervised release for District of Columbia Code offenders; 3) making release decisions for United States citizens convicted of a crime in another country who voluntarily return to the United States for service of sentence; 4) performing parole-related functions for certain military and State offenders; and 5) exercising decision-making authority over State offenders who are on the State probation or parole, and are transferred to Federal authorities under the witness security program.

The Parole Commission works to reduce offender recidivism rates by implementing new revocation guidelines and establishing alternatives to incarceration for low-risk, non-violent offenders. In addition, the Commission seeks to improve the rehabilitation process by monitoring an effective offender supervision program through U.S. and District of Columbia pro-

bation officers, and through research studies that evaluate the effectiveness of offender supervision programs. The Parole Commission has oversight responsibility for the supervision of District of Columbia parolees and supervised releases under the National Capital Revitalization and Self-Government Improvement Act (P.L. 105–33).

Object Classification

Identification code 015–1061–0–1–751	2017 actual	2018 est.	2019 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	7	6	6
11.3 Other than full-time permanent	1	1	1
11.9 Total personnel compensation	8	7	7
12.1 Civilian personnel benefits	2	2	2
23.1 Rental payments to GSA	2	2	2
25.2 Other services from non-Federal sources		1	1
25.3 Other goods and services from Federal sources	1	1	1
99.9 Total new obligations, unexpired accounts	13	13	13

Employment Summary

Identification code 015–1061–0–1–751	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	56	53	51

LEGAL ACTIVITIES AND U.S. MARSHALS

Federal Funds

SALARIES AND EXPENSES, GENERAL LEGAL ACTIVITIES

For expenses necessary for the legal activities of the Department of Justice, not otherwise provided for, including not to exceed \$20,000 for expenses of collecting evidence, to be expended under the direction of, and to be accounted for solely under the certificate of, the Attorney General; and rent of private or Government-owned space in the District of Columbia, \$891,836,000, of which not to exceed \$20,000,000 for litigation support contracts shall remain available until expended: Provided, That of the amount provided for INTERPOL Washington dues payments, not to exceed \$685,000 shall remain available until expended: Provided further, That of the total amount appropriated, not to exceed \$9,000 shall be available to INTERPOL Washington for official reception and representation expenses: Provided further, That of the total amount appropriated, not to exceed \$9,000 shall be available to the Criminal Division for official reception and representation expenses: Provided further, That notwithstanding section 205 of this Act, upon a determination by the Attorney General that emergent circumstances require additional funding for litigation activities of the Civil Division, the Attorney General may transfer such amounts to "Salaries and Expenses, General Legal Activities" from available appropriations for the current fiscal year for the Department of Justice, as may be necessary to respond to such circumstances: Provided further, That any transfer pursuant to the preceding proviso shall be treated as a reprogramming under section 504 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in that section: Provided further, That of the amount appropriated, such sums as may be necessary shall be available to the Civil Rights Division for salaries and expenses associated with the election monitoring program under section 8 of the Voting Rights Act of 1965 (52 U.S.C. 10305) and to reimburse the Office of Personnel Management for such salaries and expenses: Provided further, That of the amounts provided under this heading for the election monitoring program, \$3,390,000 shall remain available until expended.

In addition, for reimbursement of expenses of the Department of Justice associated with processing cases under the National Childhood Vaccine Injury Act of 1986, not to exceed \$9,340,000, to be appropriated from the Vaccine Injury Compensation Trust Fund.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing

Identification code 015–0128–0–1–999	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Conduct of Supreme Court proceedings and review of appellate	12	12	12
0002 General tax matters	108	107	105
0003 Criminal matters	205	215	209
0004 Claims, customs, and general civil matters	325	329	310
0005 Land, natural resources, and Indian matters	113	110	106
0006 Legal opinions	8	8	9
0007 Civil rights matters	156	164	157
0008 INTERPOL Washington	33	35	34
0009 Office of Pardon Attorney	4	4	5
0799 Total direct obligations	964	984	947
0880 Salaries and Expenses, General Legal Activities (Offsetting Collections)	438	695	695
0889 Reimbursable program activities, subtotal	438	695	695
0900 Total new obligations, unexpired accounts	1,402	1,679	1,642
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	48	46	45
1001 Discretionary unobligated balance brought fwd, Oct 1	36	46	
1012 Unobligated balance transfers between expired and unexpired accounts	11		
1021 Recoveries of prior year unpaid obligations	3		
1050 Unobligated balance (total)	62	46	45
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	898	892	892
Spending authority from offsetting collections, discretionary:			
1700 Collected	194	695	695
1700 Collected		65	35
1701 Change in uncollected payments, Federal sources	281		
1750 Spending auth from offsetting collections, disc (total)	475	760	730
Spending authority from offsetting collections, mandatory:			
1800 Collected	21	26	20
1801 Change in uncollected payments, Federal sources	–2		
1850 Spending auth from offsetting collections, mand (total)	19	26	20
1900 Budget authority (total)	1,392	1,678	1,642
1930 Total budgetary resources available	1,454	1,724	1,687
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–6		
1941 Unexpired unobligated balance, end of year	46	45	45
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	508	433	273
3010 New obligations, unexpired accounts	1,402	1,679	1,642
3011 Obligations ("upward adjustments"), expired accounts	1		
3020 Outlays (gross)	–1,408	–1,839	–1,645
3040 Recoveries of prior year unpaid obligations, unexpired	–3		
3041 Recoveries of prior year unpaid obligations, expired	–67		
3050 Unpaid obligations, end of year	433	273	270
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–453	–421	–421
3070 Change in uncollected pymts, Fed sources, unexpired	–279		
3071 Change in uncollected pymts, Fed sources, expired	311		
3090 Uncollected pymts, Fed sources, end of year	–421	–421	–421
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	55	12	–148
3200 Obligated balance, end of year	12	–148	–151
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1,373	1,652	1,622
Outlays, gross:			
4010 Outlays from new discretionary authority	1,056	1,437	1,411
4011 Outlays from discretionary balances	327	221	213
4020 Outlays, gross (total)	1,383	1,658	1,624
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–453	–760	–730
4033 Non-Federal sources	–2		
4040 Offsets against gross budget authority and outlays (total)	–455	–760	–730
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–281		

4052	Offsetting collections credited to expired accounts	261	.....	.....
4060	Additional offsets against budget authority only (total)	-20	.....	.....
4070	Budget authority, net (discretionary)	898	892	892
4080	Outlays, net (discretionary)	928	898	894
	Mandatory:			
4090	Budget authority, gross	19	26	20
	Outlays, gross:			
4100	Outlays from new mandatory authority	16	23	17
4101	Outlays from mandatory balances	9	158	4
4110	Outlays, gross (total)	25	181	21
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4120	Federal sources	-21	-26	-20
	Additional offsets against gross budget authority only:			
4140	Change in uncollected pymts, Fed sources, unexpired	2	.....	.....
4170	Outlays, net (mandatory)	4	155	1
4180	Budget authority, net (total)	898	892	892
4190	Outlays, net (total)	932	1,053	895

The following Department legal activities are financed from this appropriation:

Supreme Court proceedings and appellate matters.—The Office of the Solicitor General conducts substantially all litigation on behalf of the United States and its agencies in the Supreme Court of the United States, approves decisions to appeal and seek further review in cases involving the United States in the lower Federal courts, and supervises the handling of litigation in the Federal appellate courts.

General tax matters.—The mission of the Tax Division is to enforce the nation's tax laws fully, fairly, and consistently, through both criminal and civil litigation, in order to promote voluntary compliance with the tax laws, maintain public confidence in the integrity of the tax system, and promote the sound development of the law.

Criminal matters.—The Criminal Division develops, enforces, and supervises the application of all Federal criminal laws, except those specifically assigned to other divisions. The mission of the Criminal Division is to identify and respond to critical and emerging national and international criminal threats, and to lead the enforcement, regulatory, and intelligence communities in a coordinated nationwide response to reduce those threats.

Claims, customs, and general civil matters.—The Civil Division represents the Federal Government in civil litigation to defend Federal statutes, regulations, and policies, and to avoid payment of unjustified monetary claims. It also investigates and pursues perpetrators of financial, economic, health care, and other forms of fraud to recover billions of dollars owed to the Federal Government. Examples of non-monetary litigation include the defense of thousands of challenges to immigration enforcement decisions and to Federal activities involving counterterrorism, as well as enforcement of consumer protection laws.

Environment and natural resource matters.—The Environment and Natural Resources Division enforces the Nation's civil and criminal environmental laws and defends environmental challenges to Government action. Additionally, the Division represents the United States in virtually all matters concerning the use and development of the Nation's natural resources and public lands, wildlife protection, Indian rights and claims, worker safety, animal welfare, and the acquisition of Federal property.

Legal opinions.—The Office of Legal Counsel provides written opinions and oral advice in response to requests from the Counsel to the President, the various agencies of the executive branch, and offices within the Department, including the offices of the Attorney General and Deputy Attorney General.

Civil rights matters.—This program enforces the Nation's Federal civil rights laws. Through the enforcement of a wide range of anti-discrimination laws, the Division gives meaning to our Nation's promise of equal opportunity. The Division works to uphold and defend the civil and constitutional rights of all individuals, particularly some of the most vulnerable members of our society. The Division enforces Federal statutes that prohibit discrimination and provide a remedy for constitutional violations.

INTERPOL Washington.—This program is the United States National Central Bureau and designated representative to INTERPOL on behalf of

the Attorney General. Its mission includes, but is not limited to, facilitating international police cooperation; transmitting criminal justice, humanitarian, and other law enforcement related information between U.S. law enforcement authorities and their foreign counterparts; and coordinating and integrating information for investigations of an international nature.

Office of The Pardon Attorney.—The Office of the Pardon Attorney (OPA) receives and evaluates clemency petitions for federal crimes and prepares letters of advice for the President for each application with approval from the Deputy Attorney General. In addition, OPA responds to inquiries concerning executive clemency petitions and the clemency process from applicants, their legal representatives, members of the public, and Members of Congress; prepares all necessary documents to effect the President's decision to grant or deny clemency; and provides advisory services to White House Counsel concerning executive clemency procedures.

Reimbursable programs.—This reflects reimbursable funding for the following:

Civil Division.—For litigating cases under the National Childhood Vaccine Injury Act, and for litigating a number of extraordinarily large cases on behalf of the United States;

Criminal Division.—For activities related to healthcare fraud and drug prosecutions, international training programs, and asset forfeiture related activities;

Environment and Natural Resources Division.—From numerous client agencies for personnel, automated litigation support, and litigation consultant services for a variety of environmental, natural resource, land acquisition, and Native American cases, including from the Environmental Protection Agency for Superfund enforcement litigation; and,

Civil Rights Division.—For activities related to the Division's Complaint Adjudication Office and Health Care Fraud activities.

Object Classification

Identification code 015-0128-0-1-999	2017 actual	2018 est.	2019 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	409	419	414
11.3 Other than full-time permanent	50	47	49
11.5 Other personnel compensation	9	10	10
11.8 Special personal services payments .....	.....	1	.....
11.9 Total personnel compensation	468	477	473
12.1 Civilian personnel benefits	149	147	144
21.0 Travel and transportation of persons	19	19	20
22.0 Transportation of things	3	3	3
23.1 Rental payments to GSA	112	115	113
23.2 Rental payments to others	4	3	3
23.3 Communications, utilities, and miscellaneous charges	11	11	13
24.0 Printing and reproduction	1	2	2
25.1 Advisory and assistance services	35	29	27
25.2 Other services from non-Federal sources	94	104	87
25.3 Other goods and services from Federal sources	44	53	34
25.4 Operation and maintenance of facilities	4	.....	1
25.7 Operation and maintenance of equipment	2	.....	1
26.0 Supplies and materials	3	3	3
31.0 Equipment	4	3	6
41.0 Grants, subsidies, and contributions	11	15	17
99.0 Direct obligations	964	984	947
99.0 Reimbursable obligations	438	695	695
99.9 Total new obligations, unexpired accounts	1,402	1,679	1,642

Employment Summary

Identification code 015-0128-0-1-999	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	3,790	3,580	3,575
2001 Reimbursable civilian full-time equivalent employment	679	793	796

SALARIES AND EXPENSES, ANTITRUST DIVISION

For expenses necessary for the enforcement of antitrust and kindred laws, \$164,663,000, to remain available until expended, of which not to exceed \$2,000

shall be available for official reception and representation expenses: Provided, That notwithstanding any other provision of law, fees collected for premerger notification filings under the Hart-Scott-Rodino Antitrust Improvements Act of 1976 (15 U.S.C. 18a), regardless of the year of collection (and estimated to be \$125,400,000 in fiscal year 2019), shall be retained and used for necessary expenses in this appropriation, and shall remain available until expended: Provided further, That the sum herein appropriated from the general fund shall be reduced as such offsetting collections are received during fiscal year 2019, so as to result in a final fiscal year 2019 appropriation from the general fund estimated at \$39,263,000.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing

Identification code 015–0319–0–1–752	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Antitrust	172	169	164
0801 Salaries and Expenses, Antitrust Division (Reimbursable)	1		
0900 Total new obligations, unexpired accounts	173	169	164
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	7	5	
1021 Recoveries of prior year unpaid obligations	4		
1033 Recoveries of prior year paid obligations	1		
1050 Unobligated balance (total)	12	5	
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	40	51	39
Spending authority from offsetting collections, discretionary:			
1700 Collected	126	113	125
1900 Budget authority (total)	166	164	164
1930 Total budgetary resources available	178	169	164
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	5		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	22	17	22
3010 New obligations, unexpired accounts	173	169	164
3020 Outlays (gross)	–174	–164	–162
3040 Recoveries of prior year unpaid obligations, unexpired	–4		
3050 Unpaid obligations, end of year	17	22	24
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–1	–1	–1
3090 Uncollected pymts, Fed sources, end of year	–1	–1	–1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	21	16	21
3200 Obligated balance, end of year	16	21	23
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	166	164	164
Outlays, gross:			
4010 Outlays from new discretionary authority	149	148	147
4011 Outlays from discretionary balances	25	16	15
4020 Outlays, gross (total)	174	164	162
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–1	–113	–125
4033 Non-Federal sources	–126		
4040 Offsets against gross budget authority and outlays (total)	–127	–113	–125
Additional offsets against gross budget authority only:			
4053 Recoveries of prior year paid obligations, unexpired accounts	1		
4060 Additional offsets against budget authority only (total)	1		
4070 Budget authority, net (discretionary)	40	51	39
4080 Outlays, net (discretionary)	47	51	37
4180 Budget authority, net (total)	40	51	39
4190 Outlays, net (total)	47	51	37

The Antitrust Division administers and enforces antitrust and related statutes. This program primarily involves the investigation of suspected

violations of the antitrust laws, the conduct of civil and criminal proceedings in the Federal courts, and the maintenance of competitive conditions.

The Department of Justice Antitrust Division and the Federal Trade Commission (FTC) are responsible for reviewing corporate mergers to ensure they do not promote anticompetitive practices. Revenue collected from pre-merger filing fees, known as Hart-Scott-Rodino fees, are collected by the FTC and split evenly between the two agencies. In 2019, the Antitrust Division will continue to collect filing fees for pre-merger notifications and will retain these fees for expenditure in support of its programs.

Object Classification

Identification code 015–0319–0–1–752	2017 actual	2018 est.	2019 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	69	67	65
11.3 Other than full-time permanent	13	13	12
11.5 Other personnel compensation	2	2	2
11.9 Total personnel compensation	84	82	79
12.1 Civilian personnel benefits	25	22	22
21.0 Travel and transportation of persons	2	2	2
23.1 Rental payments to GSA	22	22	23
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.1 Advisory and assistance services	1	1	1
25.2 Other services from non-Federal sources	31	33	30
25.3 Other goods and services from Federal sources	3	3	3
25.7 Operation and maintenance of equipment	1	1	1
26.0 Supplies and materials	1	1	1
31.0 Equipment	1	1	1
99.0 Direct obligations	172	169	164
99.0 Reimbursable obligations	1		
99.9 Total new obligations, unexpired accounts	173	169	164

Employment Summary

Identification code 015–0319–0–1–752	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	713	695	695

SALARIES AND EXPENSES, UNITED STATES ATTORNEYS

For necessary expenses of the Offices of the United States Attorneys, including inter-governmental and cooperative agreements, \$2,105,182,000: Provided, That of the total amount appropriated, not to exceed \$19,600 shall be available for official reception and representation expenses: Provided further, That not to exceed \$25,000,000 shall remain available until expended: Provided further, That each United States Attorney shall establish or participate in a task force on human trafficking.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing

Identification code 015–0322–0–1–752	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0002 Criminal	1,551	1,595	1,633
0003 Civil	515	495	514
0004 Legal Education	25	26	28
0799 Total direct obligations	2,091	2,116	2,175
0801 Salaries and Expenses, United States Attorneys (Reimbursable)	328	317	317
0900 Total new obligations, unexpired accounts	2,419	2,433	2,492
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	49	47	22
1001 Discretionary unobligated balance brought fwd, Oct 1	24	30	
1012 Unobligated balance transfers between expired and unexpired accounts	19		
1021 Recoveries of prior year unpaid obligations	1		
1050 Unobligated balance (total)	69	47	22

Budget authority:			
Appropriations, discretionary:			
1100	Appropriation	2,035	2,021 2,105
1121	Appropriations transferred from other acct (011–1070)	1	
1160	Appropriation, discretionary (total)	2,036	2,021 2,105
Spending authority from offsetting collections, discretionary:			
1700	Collected	300	317 317
1700	Collected - HCFAC Discretionary	32	29 29
1701	Change in uncollected payments, Federal sources	6	
1750	Spending auth from offsetting collections, disc (total)	338	346 346
Spending authority from offsetting collections, mandatory:			
1800	Collected	32	41 41
1801	Change in uncollected payments, Federal sources	8	
1850	Spending auth from offsetting collections, mand (total)	40	41 41
1900	Budget authority (total)	2,414	2,408 2,492
1930	Total budgetary resources available	2,483	2,455 2,514
Memorandum (non-add) entries:			
1940	Unobligated balance expiring	-17	
1941	Unexpired unobligated balance, end of year	47	22 22
Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	454	411 286
3010	New obligations, unexpired accounts	2,419	2,433 2,492
3020	Outlays (gross)	-2,434	-2,558 -2,420
3040	Recoveries of prior year unpaid obligations, unexpired	-1	
3041	Recoveries of prior year unpaid obligations, expired	-27	
3050	Unpaid obligations, end of year	411	286 358
Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-117	-111 -111
3070	Change in uncollected pymts, Fed sources, unexpired	-14	
3071	Change in uncollected pymts, Fed sources, expired	20	
3090	Uncollected pymts, Fed sources, end of year	-111	-111 -111
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	337	300 175
3200	Obligated balance, end of year	300	175 247

Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross	2,374	2,367 2,451
Outlays, gross:			
4010	Outlays from new discretionary authority	2,070	2,104 2,177
4011	Outlays from discretionary balances	364	2 202
4020	Outlays, gross (total)	2,434	2,106 2,379
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030	Federal sources	-348	-346 -346
4033	Non-Federal sources	-4	
4040	Offsets against gross budget authority and outlays (total)	-352	-346 -346
Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	-6	
4052	Offsetting collections credited to expired accounts	20	
4060	Additional offsets against budget authority only (total)	14	
4070	Budget authority, net (discretionary)	2,036	2,021 2,105
4080	Outlays, net (discretionary)	2,082	1,760 2,033
Mandatory:			
4090	Budget authority, gross	40	41 41
Outlays, gross:			
4100	Outlays from new mandatory authority		41 41
4101	Outlays from mandatory balances		411
4110	Outlays, gross (total)		452 41
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120	Federal sources	-32	-41 -41
Additional offsets against gross budget authority only:			
4140	Change in uncollected pymts, Fed sources, unexpired	-8	
4170	Outlays, net (mandatory)	-32	411
4180	Budget authority, net (total)	2,036	2,021 2,105
4190	Outlays, net (total)	2,050	2,171 2,033

There are 94 United States Attorneys' Offices located throughout the United States, Puerto Rico, the Virgin Islands, Guam, and the Northern Mariana Islands. The 93 U.S. Attorneys (Guam and the Northern Mariana Islands are under the direction of a single U.S. Attorney) prosecute criminal offenses against the United States, represent the Government in civil actions in which the United States is concerned, and initiate proceedings for the collection of fines, penalties, and forfeitures owed to the United States.

For FY 2019, the U.S. Attorneys request \$4.6 million to hire for 75 paralegal support to assist with increasingly complex cases prosecuted by the United States Attorneys' offices.

Object Classification			
Identification code 015–0322–0–1–752	2017 actual	2018 est.	2019 est.
Direct obligations:			
Personnel compensation:			
11.1	Full-time permanent	972	990 1,020
11.3	Other than full-time permanent	73	73 75
11.5	Other personnel compensation	24	25 13
11.8	Special personal services payments	1	1 1
11.9	Total personnel compensation	1,070	1,089 1,109
12.1	Civilian personnel benefits	355	366 379
21.0	Travel and transportation of persons	30	30 26
22.0	Transportation of things	3	3 3
23.1	Rental payments to GSA	259	260 258
23.2	Rental payments to others	5	5 3
23.3	Communications, utilities, and miscellaneous charges	26	27 28
24.0	Printing and reproduction	1	1 2
25.1	Advisory and assistance services	38	38 37
25.2	Other services from non-Federal sources	179	189 214
25.3	Purchases from Govt Accts	46	46 46
25.4	Operation and maintenance of facilities	3	3 4
25.6	Medical care	1	1 1
25.7	Operation and maintenance of equipment	10	11 12
26.0	Supplies and materials	13	14 11
31.0	Equipment	45	26 33
32.0	Land and structures	6	6 8
42.0	Insurance claims and indemnities	1	1 1
99.0	Direct obligations	2,091	2,116 2,175
99.0	Reimbursable obligations	328	317 317
99.9	Total new obligations, unexpired accounts	2,419	2,433 2,492

Employment Summary			
Identification code 015–0322–0–1–752	2017 actual	2018 est.	2019 est.
1001	Direct civilian full-time equivalent employment	10,001	10,026 10,337
2001	Reimbursable civilian full-time equivalent employment	1,651	1,778 1,768

SALARIES AND EXPENSES, FOREIGN CLAIMS SETTLEMENT COMMISSION

For expenses necessary to carry out the activities of the Foreign Claims Settlement Commission, including services as authorized by section 3109 of title 5, United States Code, \$2,409,000.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing			
Identification code 015–0100–0–1–153	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001	Foreign Claims	2	2 2
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation	2	2 2
1930	Total budgetary resources available	2	2 2
Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	1	1 1
3010	New obligations, unexpired accounts	2	2 2
3020	Outlays (gross)	-2	-2 -2
3050	Unpaid obligations, end of year	1	1 1
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	1	1 1
3200	Obligated balance, end of year	1	1 1

Identification code 015-0100-0-1-153	2017 actual	2018 est.	2019 est.
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	2	2	2
Outlays, gross:			
4010 Outlays from new discretionary authority	2	2	2
4180 Budget authority, net (total)	2	2	2
4190 Outlays, net (total)	2	2	2

The Foreign Claims Settlement Commission adjudicates the claims of United States nationals (individuals and corporations) for losses and injuries caused by foreign governments, pursuant to the International Claims Settlement Act of 1949 and other statutes. In 2018, the Commission will continue to administer the Guam Claims Program in accordance with the Guam World War II Loyalty Recognition Act, Title XVII, Pub. L. No. 114-328, 130 Stat. 2000, 2641-2647 (2016); the Iraq Claims Program in accordance with the October 7, 2014 referral by the Department of the State; and the Albania Claims Program in accordance with the 1995 United States-Albanian Claims Settlement Agreement.

Object Classification

Identification code 015-0100-0-1-153	2017 actual	2018 est.	2019 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	1
25.3 Other goods and services from Federal sources	1	1	1
99.9 Total new obligations, unexpired accounts	2	2	2

Employment Summary

Identification code 015-0100-0-1-153	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	9	11	11

SALARIES AND EXPENSES, UNITED STATES MARSHALS SERVICE

For necessary expenses of the United States Marshals Service, \$1,270,371,000, of which not to exceed \$6,000 shall be available for official reception and representation expenses, and not to exceed \$15,000,000 shall remain available until expended.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115-56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing

Identification code 015-0324-0-1-752	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0002 Judicial and Courthouse Security	440	426	434
0003 Fugitive Apprehension	495	481	495
0004 Prisoner Security and Transportation	230	221	226
0005 Protection of Witnesses	55	54	54
0006 Tactical Operations	61	59	61
0799 Total direct obligations	1,281	1,241	1,270
0801 Salaries and Expenses, United States Marshals Service (Reimbursable)	31	42	42
0900 Total new obligations, unexpired accounts	1,312	1,283	1,312
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	35	19	29
1012 Unobligated balance transfers between expired and unexpired accounts	10		
1021 Recoveries of prior year unpaid obligations	2	3	3
1033 Recoveries of prior year paid obligations	3		
1050 Unobligated balance (total)	50	22	32
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,249	1,241	1,270
1121 Appropriations transferred from other acct [011-1070]	1		
1160 Appropriation, discretionary (total)	1,250	1,241	1,270

Spending authority from offsetting collections, discretionary:			
1700 Collected	29	42	42
1701 Change in uncollected payments, Federal sources	5	7	7
1750 Spending auth from offsetting collections, disc (total)	34	49	49
1900 Budget authority (total)	1,284	1,290	1,319
1930 Total budgetary resources available	1,334	1,312	1,351
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-3		
1941 Unexpired unobligated balance, end of year	19	29	39

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	179	192	138
3010 New obligations, unexpired accounts	1,312	1,283	1,312
3011 Obligations ("upward adjustments"), expired accounts	13		
3020 Outlays (gross)	-1,286	-1,334	-1,322
3040 Recoveries of prior year unpaid obligations, unexpired	-2	-3	-3
3041 Recoveries of prior year unpaid obligations, expired	-24		
3050 Unpaid obligations, end of year	192	138	125
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-9	-10	-17
3070 Change in uncollected pymts, Fed sources, unexpired	-5	-7	-7
3071 Change in uncollected pymts, Fed sources, expired	4		
3090 Uncollected pymts, Fed sources, end of year	-10	-17	-24
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	170	182	121
3200 Obligated balance, end of year	182	121	101

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	1,284	1,290	1,319
Outlays, gross:			
4010 Outlays from new discretionary authority	1,126	1,161	1,187
4011 Outlays from discretionary balances	160	173	135
4020 Outlays, gross (total)	1,286	1,334	1,322
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-30	-42	-42
4033 Non-Federal sources	-6	-7	-7
4034 Offsetting governmental collections	-2		
4040 Offsets against gross budget authority and outlays (total)	-38	-49	-49
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-5	-7	-7
4052 Offsetting collections credited to expired accounts	6	7	7
4053 Recoveries of prior year paid obligations, unexpired accounts	3		
4060 Additional offsets against budget authority only (total)	4		
4070 Budget authority, net (discretionary)	1,250	1,241	1,270
4080 Outlays, net (discretionary)	1,248	1,285	1,273
4180 Budget authority, net (total)	1,250	1,241	1,270
4190 Outlays, net (total)	1,248	1,285	1,273

The Federal Government is represented by a United States Marshal in each of the 94 judicial districts. The primary mission of the United States Marshals Service (USMS) is to protect, defend, and enforce the American justice system by securing Federal court facilities and ensuring the safety of judges and other court personnel; apprehending fugitives and non-compliant sex offenders; exercising custody of Federal prisoners, and providing for their security and transportation from arrest to incarceration; ensuring the safety of protected government witnesses and their families; executing Federal warrants and court orders; managing seized assets acquired through illegal means; and providing custody, management, and disposal of forfeited assets. The USMS is the principal support force in the Federal judicial system and an integral part of the Federal law enforcement community.

Other Federal funds are derived from the Administrative Office of the U.S. Courts for the Judicial Facility Security Program, the Assets Forfeiture Fund for seized assets management and disposal, the Fees and Expenses of Witnesses appropriation for protected witnesses' security and relocation, the Organized Crime Drug Enforcement Task Force Program for multi-agency drug investigations, and the Department of Education and the Centers for Disease Control for security services. Non-Federal funds are derived from State and local governments for witness protection and the

transportation of prisoners pursuant to State writs, as well as fees collected from service of civil process and sales associated with judicial orders.

Object Classification

Identification code 015-0324-0-1-752	2017 actual	2018 est.	2019 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	425	431	437
11.3 Other than full-time permanent	12	14	14
11.5 Other personnel compensation	88	90	91
11.8 Special personal services payments	1	1	1
11.9 Total personnel compensation	525	536	543
12.1 Civilian personnel benefits	253	255	261
21.0 Travel and transportation of persons	27	20	22
22.0 Transportation of things	1	1	1
23.1 Rental payments to GSA	187	204	212
23.2 Rental payments to others	11	11	12
23.3 Communications, utilities, and miscellaneous charges	20	21	21
25.1 Advisory and assistance services	23	20	20
25.2 Other services from non-Federal sources	24	23	31
25.3 Other goods and services from Federal sources	77	60	56
25.4 Operation and maintenance of facilities	25	23	25
25.7 Operation and maintenance of equipment	25	23	23
25.8 Subsistence and support of persons	1	1	1
26.0 Supplies and materials	27	14	14
31.0 Equipment	54	27	26
32.0 Land and structures	1	1	1
42.0 Insurance claims and indemnities	1	1	1
99.0 Direct obligations	1,281	1,241	1,270
99.0 Reimbursable obligations	31	42	42
99.9 Total new obligations, unexpired accounts	1,312	1,283	1,312

Employment Summary

Identification code 015-0324-0-1-752	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	4,857	4,802	4,807
2001 Reimbursable civilian full-time equivalent employment	360	405	395

CONSTRUCTION

For construction in space controlled, occupied or utilized by the United States Marshals Service for prisoner holding and related support, \$14,971,000, to remain available until expended.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115-56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing

Identification code 015-0133-0-1-751	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Construction	12	10	15
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	3
1021 Recoveries of prior year unpaid obligations	1	2	2
1033 Recoveries of prior year paid obligations	1		
1050 Unobligated balance (total)	3	3	5
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	10	10	15
1930 Total budgetary resources available	13	13	20
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	3	5
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	35	34	22
3010 New obligations, unexpired accounts	12	10	15
3020 Outlays (gross)	-12	-20	-13
3040 Recoveries of prior year unpaid obligations, unexpired	-1	-2	-2
3050 Unpaid obligations, end of year	34	22	22

Memorandum (non-add) entries:			
3100 Obligated balance, start of year	35	34	22
3200 Obligated balance, end of year	34	22	22

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	10	10	15
Outlays, gross:			
4010 Outlays from new discretionary authority	1	1	1
4011 Outlays from discretionary balances	11	19	12
4020 Outlays, gross (total)	12	20	13
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-1		
Additional offsets against gross budget authority only:			
4053 Recoveries of prior year paid obligations, unexpired accounts	1		
4070 Budget authority, net (discretionary)	10	10	15
4080 Outlays, net (discretionary)	11	20	13
4180 Budget authority, net (total)	10	10	15
4190 Outlays, net (total)	11	20	13

The Construction appropriation provides resources to modify spaces controlled, occupied, and/or utilized by the United States Marshals Service for prisoner holding and related support.

Object Classification

Identification code 015-0133-0-1-751	2017 actual	2018 est.	2019 est.
Direct obligations:			
25.4 Operation and maintenance of facilities	2	2	3
31.0 Equipment	5	3	6
32.0 Land and structures	5	5	6
99.9 Total new obligations, unexpired accounts	12	10	15

FEDERAL PRISONER DETENTION

(including transfer of funds)

For necessary expenses related to United States prisoners in the custody of the United States Marshals Service as authorized by section 4013 of title 18, United States Code, \$1,536,000,000, to remain available until expended: Provided, That not to exceed \$20,000,000 shall be considered "funds appropriated for State and local law enforcement assistance" pursuant to section 4013(b) of title 18, United States Code: Provided further, That the United States Marshals Service shall be responsible for managing the Justice Prisoner and Alien Transportation System.

CANCELLATION

Of the unobligated balances from prior year appropriations available under this heading, \$71,000,000 are hereby permanently cancelled: Provided, That no amounts may be cancelled from amounts that were designated by Congress as an emergency requirement pursuant to the Concurrent Resolution on the Budget or the Balanced Budget and Emergency Deficit Control Act of 1985.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115-56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing

Identification code 015-1020-0-1-752	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Federal Prisoner Detention	1,424	1,420	1,465
0100 Direct program activities, subtotal	1,424	1,420	1,465
0801 Federal Prisoner Detention (Reimbursable)		1	1
0900 Total new obligations, unexpired accounts	1,424	1,421	1,466
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	87	111	134
1021 Recoveries of prior year unpaid obligations	17	23	23
1033 Recoveries of prior year paid obligations	1		
1050 Unobligated balance (total)	105	134	157

Identification code 015–1020–0–1–752	2017 actual	2018 est.	2019 est.
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,454	1,444	1,536
1131 Unobligated balance of appropriations permanently reduced	–24	–24	–71
1160 Appropriation, discretionary (total)	1,430	1,420	1,465
Spending authority from offsetting collections, discretionary:			
1700 Collected		1	1
1900 Budget authority (total)	1,430	1,421	1,466
1930 Total budgetary resources available	1,535	1,555	1,623
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	111	134	157
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	250	240	188
3010 New obligations, unexpired accounts	1,424	1,421	1,466
3020 Outlays (gross)	–1,417	–1,450	–1,524
3040 Recoveries of prior year unpaid obligations, unexpired	–17	–23	–23
3050 Unpaid obligations, end of year	240	188	107
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	250	240	188
3200 Obligated balance, end of year	240	188	107
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1,430	1,421	1,466
Outlays, gross:			
4010 Outlays from new discretionary authority	1,104	1,228	1,307
4011 Outlays from discretionary balances	313	222	217
4020 Outlays, gross (total)	1,417	1,450	1,524
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–1	–1	–1
Additional offsets against gross budget authority only:			
4053 Recoveries of prior year paid obligations, unexpired accounts	1		
4070 Budget authority, net (discretionary)	1,430	1,420	1,465
4080 Outlays, net (discretionary)	1,416	1,449	1,523
4180 Budget authority, net (total)	1,430	1,420	1,465
4190 Outlays, net (total)	1,416	1,449	1,523

The Federal Prisoner Detention (FPD) account is responsible for the costs associated with the care of Federal detainees in the custody of the United States Marshals Service (USMS). The USMS must ensure the safe, secure, and humane confinement of persons in its custody while allowing unimpeded prisoner transportation operations. The FPD account provides for the care of Federal detainees in private, State, and local facilities, which includes housing, subsistence, transportation, medical care, and medical guard service.

For 2019, FPD requests funding for housing, medical, and transportation costs associated with the projected USMS detention population. The Federal Government utilizes various methods to house detainees. Detention bed space for Federal detainees is acquired to maximize efficiency and effectiveness for the Government through: 1) Federally-owned and managed detention facilities, where the Government has paid for construction and operation of the facility (funded in the Federal Bureau of Prisons' (BOP) account); 2) Intergovernmental Agreements with State and local jurisdictions, whose excess prison and jail bed capacity is utilized and paid via a daily rate; and 3) Private performance-based contract facilities, where a daily rate is paid. Over three-quarters of the USMS's Federally detained population will likely be housed in State, local, and private facilities.

The USMS continues to look for efficiencies and cost reductions through process and infrastructure improvements. The costs associated with these efforts are funded from the FPD account. Improvements to date include implementation of eDesignate, which was developed to provide a more efficient workflow between the U.S. Courts, the USMS, and the BOP; establishment of Regional Transfer Centers and Ground Transfer Centers to accelerate the movement of prisoners to a designated BOP facility; and increased use of detention alternatives by providing funding to the Federal Judiciary to support alternatives to pretrial detention, such as electronic

monitoring, halfway house placement, and drug testing and treatment. The USMS will continue to identify issues and develop solutions to drive further efficiencies.

Object Classification

Identification code 015–1020–0–1–752	2017 actual	2018 est.	2019 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	2	2	3
11.8 Special personal services payments		1	
11.9 Total personnel compensation	2	3	3
12.1 Civilian personnel benefits	1	1	1
21.0 Travel and transportation of persons	2	2	2
25.1 Advisory and assistance services	5	6	6
25.3 Other goods and services from Federal sources	93	94	92
25.4 Operation and maintenance of facilities	7	7	8
25.6 Medical care	66	69	76
25.7 Operation and maintenance of equipment	1	1	1
25.8 Subsistence and support of persons	1,245	1,235	1,269
31.0 Equipment	1	1	6
32.0 Land and structures	1	1	1
99.0 Direct obligations	1,424	1,420	1,465
99.0 Reimbursable obligations		1	1
99.9 Total new obligations, unexpired accounts	1,424	1,421	1,466

Employment Summary

Identification code 015–1020–0–1–752	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	16	27	27

FEES AND EXPENSES OF WITNESSES

For fees and expenses of witnesses, for expenses of contracts for the procurement and supervision of expert witnesses, for private counsel expenses, including advances, and for expenses of foreign counsel, \$270,000,000, to remain available until expended, of which not to exceed \$16,000,000 is for construction of buildings for protected witness safesites; not to exceed \$3,000,000 is for the purchase and maintenance of armored and other vehicles for witness security caravans; and not to exceed \$18,000,000 is for the purchase, installation, maintenance, and upgrade of secure telecommunications equipment and a secure automated information network to store and retrieve the identities and locations of protected witnesses: Provided, That amounts made available under this heading may not be transferred pursuant to section 205 of this Act.

(cancellation)

Of the unobligated balances from prior year appropriations available under this heading, \$100,000,000 are hereby permanently cancelled.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing

Identification code 015–0311–0–1–752	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Fees and expenses of witnesses	235	241	210
0002 Protection of witnesses	45	60	45
0003 Private counsel	3	10	8
0004 Foreign counsel	9	7	5
0005 Alternative Dispute Resolution	2	2	2
0900 Total new obligations, unexpired accounts	294	320	270
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	230	246	178
1021 Recoveries of prior year unpaid obligations	59		
1050 Unobligated balance (total)	289	246	178
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	251	270	270
1230 Appropriations and/or unobligated balance of appropriations permanently reduced		–18	

1230	Cancellation of Balances			-100
1260	Appropriations, mandatory (total)	251	252	170
1930	Total budgetary resources available	540	498	348
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	246	178	78

Change in obligated balance:

	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	325	318	170
3010	New obligations, unexpired accounts	294	320	270
3020	Outlays (gross)	-242	-468	-268
3040	Recoveries of prior year unpaid obligations, unexpired	-59		
3050	Unpaid obligations, end of year	318	170	172
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	325	318	170
3200	Obligated balance, end of year	318	170	172

Budget authority and outlays, net:

	Mandatory:			
4090	Budget authority, gross	251	252	170
	Outlays, gross:			
4100	Outlays from new mandatory authority	129	176	189
4101	Outlays from mandatory balances	113	292	79
4110	Outlays, gross (total)	242	468	268
4180	Budget authority, net (total)	251	252	170
4190	Outlays, net (total)	242	468	268

This appropriation is used to pay fees and expenses of witnesses who appear on behalf of the Government in litigation in which the United States is a party. The United States Attorneys, the United States Marshals Service, and the Department's six litigating divisions are served by this appropriation.

Fees and expenses of witnesses.—Pays the fees and expenses associated with the presentation of testimony on behalf of the United States for fact witnesses who testify as to events or facts about which they have personal knowledge, and for expert witnesses who provide technical or scientific testimony. This program also pays the fees of physicians and psychiatrists who examine accused persons upon order of the court to determine their mental competency.

Protection of witnesses.—Pays subsistence and other costs to ensure the safety of Government witnesses whose testimony on behalf of the United States places them or their families in jeopardy.

Victim compensation fund.—Pays restitution to any victim of a crime committed by a protected witness who causes or threatens death or serious bodily injury.

Private counsel.—Pays private counsel retained to represent Government employees who are sued, charged, or subpoenaed for actions taken while performing their official duties (private counsel expenditures may be authorized for congressional testimony as well as for litigation in instances where Government counsel is precluded from representing the employee or private counsel is otherwise appropriate).

Foreign Counsel.—Allows the Civil Division, which is authorized to oversee litigation in foreign courts, to pay legal expenses of foreign counsel, retained and supervised by the Department of Justice, who represent the United States in cases filed in foreign courts.

Alternative Dispute Resolution.—Pays the costs of providing Alternative Dispute Resolution (ADR) services in instances wherein the Department has taken the initiative to use such services and wherein the courts have directed the parties to attempt a settlement using mediation or some other ADR process.

Object Classification

Identification code 015-0311-0-1-752	2017 actual	2018 est.	2019 est.
Direct obligations:			
Personnel compensation:			
11.8 Fees and expenses of witnesses	235	252	217
11.8 Fees, protection of witnesses	45	60	45
11.9 Total personnel compensation	280	312	262
21.0 Per diem in lieu of subsistence	4	4	4
25.1 Advisory and assistance services	6		
25.2 Other services from non-Federal sources	2	2	2

25.3	Other goods and services from Federal sources	2	2	2
99.9	Total new obligations, unexpired accounts	294	320	270

SALARIES AND EXPENSES, COMMUNITY RELATIONS SERVICE

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115-56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing

Identification code 015-0500-0-1-752	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Community Relations Service	15	15	
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	16	15	
1930 Total budgetary resources available	16	15	
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1		

Change in obligated balance:

	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	5	9	2
3010	New obligations, unexpired accounts	15	15	
3020	Outlays (gross)	-11	-22	-2
3050	Unpaid obligations, end of year	9	2	
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	5	9	2
3200	Obligated balance, end of year	9	2	

Budget authority and outlays, net:

	Discretionary:			
4000	Budget authority, gross	16	15	
	Outlays, gross:			
4010	Outlays from new discretionary authority	9	13	
4011	Outlays from discretionary balances	2	9	2
4020	Outlays, gross (total)	11	22	2
4180	Budget authority, net (total)	16	15	
4190	Outlays, net (total)	11	22	2

The Community Relations Service provides assistance to State and local communities in the prevention and resolution of tension, violence, and civil disorders relating to actual or perceived discrimination on the basis of race, color, or national origin. The Service also works with communities to employ strategies to prevent and respond to violent hate crimes committed on the basis of actual or perceived race, color, national origin, gender, gender identity, sexual orientation, religion, or disability. In FY 2019, to improve efficiency and reduce redundancy, these activities will be transferred to the Civil Rights Division.

Object Classification

Identification code 015-0500-0-1-752	2017 actual	2018 est.	2019 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	6	6	
12.1 Civilian personnel benefits	1	2	
21.0 Travel and transportation of persons	1	1	
23.1 Rental payments to GSA	2	2	
25.2 Other services from non-Federal sources		2	
25.3 Other goods and services from Federal sources	5	2	
99.9 Total new obligations, unexpired accounts	15	15	

Employment Summary

Identification code 015-0500-0-1-752	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	46	47	

INDEPENDENT COUNSEL

Program and Financing

Identification code 015–0327–0–1–752	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Investigations and prosecutions as authorized by Congress	3	10	10
0900 Total new obligations, unexpired accounts (object class 25.3)	3	10	10
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	4	10	10
1930 Total budgetary resources available	4	10	10
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–1		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1		2	2
3010 New obligations, unexpired accounts	3	10	10
3020 Outlays (gross)	–1	–10	–10
3050 Unpaid obligations, end of year	2	2	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year		2	2
3200 Obligated balance, end of year	2	2	2
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	4	10	10
Outlays, gross:			
4100 Outlays from new mandatory authority	1	10	10
4180 Budget authority, net (total)	4	10	10
4190 Outlays, net (total)	1	10	10

A permanent appropriation is available to fund independent and special counsel activities (28 U.S.C. 591 note). In recent years, special counsels have been appointed to investigate allegations that senior Executive Branch officials violated Federal law. This permanent appropriation is used to fund such investigations. Additionally, the Budget proposes legislation to transfer primary jurisdiction over federal tobacco and alcohol anti-smuggling laws from the Department of Justice and the Bureau of Alcohol, Tobacco, Firearms and Explosives to the Department of the Treasury and the Alcohol and Tobacco Trade Bureau.

Employment Summary

Identification code 015–0327–0–1–752	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	3		

SEPTEMBER 11TH VICTIM COMPENSATION (GENERAL FUND)

Program and Financing

Identification code 015–0340–0–1–754	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Victim Compensation		4	
0002 Management and Administration	1	3	
0900 Total new obligations, unexpired accounts	1	7	
Budgetary resources:			
Unobligated balance:			
1021 Recoveries of prior year unpaid obligations	3		
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	811	7	
1220 Appropriations transferred to other acct [015–0139]	–813		
1260 Appropriations, mandatory (total)	–2	7	
1930 Total budgetary resources available	1	7	
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	17	2	9

3010 New obligations, unexpired accounts	1	7	
3020 Outlays (gross)	–13		
3040 Recoveries of prior year unpaid obligations, unexpired	–3		
3050 Unpaid obligations, end of year	2	9	9
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	17	2	9
3200 Obligated balance, end of year	2	9	9

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	–2	7	
Outlays, gross:			
4101 Outlays from mandatory balances	13		
4180 Budget authority, net (total)	–2	7	
4190 Outlays, net (total)	13		

Title II of the James Zadroga 9/11 Health and Compensation Act of 2010 (P.L. 111–347) reopened the September 11th Victim Compensation Fund (VCF), extending eligibility for compensation associated with physical harm stemming from debris removal and extending the deadline for claims associated with harms not discovered before the Fund's original deadline. The VCF was established by the Air Transportation Safety and System Stabilization Act (P.L. 107–42) as an alternative to litigation, and had terminated operations in 2004 after making compensation payments of more than \$7 billion to survivors of 2,880 persons killed in the September 11, 2001 terrorist attacks and to 2,680 individuals who were injured in the attacks and subsequent rescue efforts.

The James Zadroga 9/11 Health and Compensation Act of 2010 reopened the VCF and made \$2.775 billion available for the settlement of claim determinations issued on or before December 17, 2015. After all claims in this group were resolved, roughly all remaining funds (\$813 million) became available in the new Victims Compensation Fund. The Victims Compensation Fund is available for the settlement of claim determinations issued after December 17, 2015.

Object Classification

Identification code 015–0340–0–1–754	2017 actual	2018 est.	2019 est.
Direct obligations:			
25.2 Other services from non-Federal sources	1	3	
42.0 Insurance claims and indemnities		4	
99.9 Total new obligations, unexpired accounts	1	7	

VICTIMS COMPENSATION FUND

Program and Financing

Identification code 015–0139–0–1–754	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Victims Compensation	976	1,045	1,045
0002 Management and Administration	24	35	35
0900 Total new obligations, unexpired accounts	1,000	1,080	1,080
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		4,411	3,329
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	4,600		
1221 Appropriations transferred from other acct [015–0340]	813		
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	–2	–2	
1260 Appropriations, mandatory (total)	5,411	–2	
1930 Total budgetary resources available	5,411	4,409	3,329
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	4,411	3,329	2,249
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1		9	18
3010 New obligations, unexpired accounts	1,000	1,080	1,080

3020	Outlays (gross)	-991	-1,071	-869
3050	Unpaid obligations, end of year	9	18	229
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year		9	18
3200	Obligated balance, end of year	9	18	229
Budget authority and outlays, net:				
	Mandatory:			
4090	Budget authority, gross	5,411	-2	
	Outlays, gross:			
4100	Outlays from new mandatory authority	991		
4101	Outlays from mandatory balances		1,071	869
4110	Outlays, gross (total)	991	1,071	869
4180	Budget authority, net (total)	5,411	-2	
4190	Outlays, net (total)	991	1,071	869

Public Law 114-113 provided \$4.6 billion starting in 2017 for the settlement of claims related to the September 11th attacks. Per Section 410, a new Treasury account was established called the "Victims Compensation Fund." This new fund is available for the settlement of claim determinations issued after December 17, 2015. After all claims in the September 11th Victim Compensation Fund were resolved, \$813 million in remaining funding became available in the new Victims Compensation Fund.

Object Classification

Identification code 015-0139-0-1-754	2017 actual	2018 est.	2019 est.
Direct obligations:			
25.2 Other services from non-Federal sources	24	35	35
42.0 Insurance claims and indemnities	976	1,045	1,045
99.9 Total new obligations, unexpired accounts	1,000	1,080	1,080

UNITED STATES VICTIMS OF STATE SPONSORED TERRORISM FUND

Special and Trust Fund Receipts

Identification code 015-5608-0-2-754	2017 actual	2018 est.	2019 est.
0100 Balance, start of year			1
Receipts:			
Current law:			
1110 Fines, Penalties, and Forfeitures, United States Victims of State Sponsored Terrorism Fund	461	170	170
1140 Earnings on Investments, United States Victims of State Sponsored Terrorism Fund	1	1	1
1199 Total current law receipts	462	171	171
1999 Total receipts	462	171	171
2000 Total: Balances and receipts	462	171	172
Appropriations:			
Current law:			
2101 United States Victims of State Sponsored Terrorism Fund	-462	-170	-170
5099 Balance, end of year		1	2

Program and Financing

Identification code 015-5608-0-2-754	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Victim Compensation	972		170
0002 Management and Administration	3	3	3
0900 Total new obligations, unexpired accounts	975	3	173
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	8	520	687
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	1,025		
1201 Appropriation (special or trust fund)	462	170	170
1260 Appropriations, mandatory (total):	1,487	170	170
1930 Total budgetary resources available	1,495	690	857

1941	Memorandum (non-add) entries:			
	Unexpired unobligated balance, end of year	520	687	684
Change in obligated balance:				
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	70	2	5
3010	New obligations, unexpired accounts	975	3	173
3020	Outlays (gross)	-1,043		-170
3050	Unpaid obligations, end of year	2	5	8
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	70	2	5
3200	Obligated balance, end of year	2	5	8

Budget authority and outlays, net:

4090	Budget authority, gross	1,487	170	170
	Outlays, gross:			
4100	Outlays from new mandatory authority	973		102
4101	Outlays from mandatory balances	70		68
4110	Outlays, gross (total)	1,043		170
4180	Budget authority, net (total)	1,487	170	170
4190	Outlays, net (total)	1,043		170

The Consolidated Appropriations Act, 2016 established the United States Victims of State Sponsored Terrorism Fund (VSSTF) as an effort to improve the availability of compensation for certain U.S. victims of state sponsored terrorism. VSSTF is managed by the Criminal Division's Money Laundering and Asset Recovery Section.

Object Classification

Identification code 015-5608-0-2-754	2017 actual	2018 est.	2019 est.
Direct obligations:			
25.2 Other services from non-Federal sources	3	3	3
42.0 Insurance claims and indemnities	972		170
99.9 Total new obligations, unexpired accounts	975	3	173

Employment Summary

Identification code 015-5608-0-2-754	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment		5	

UNITED STATES TRUSTEE SYSTEM FUND

For necessary expenses of the United States Trustee Program, as authorized, \$223,221,000, to remain available until expended: Provided, That, notwithstanding any other provision of law, deposits to the United States Trustee System Fund and amounts herein appropriated shall be available in such amounts as may be necessary to pay refunds due depositors: Provided further, That, notwithstanding any other provision of law, fees deposited into the Fund pursuant to section 589a(b) of title 28, United States Code (as limited by section 1004(b) of the Bankruptcy Judgeship Act of 2017 (division B, Public Law 115-72)), shall be retained and used for necessary expenses in this appropriation and shall remain available until expended: Provided further, That to the extent that fees deposited into the Fund in fiscal year 2019, net of amounts necessary to pay refunds due depositors, exceed \$223,221,000, those excess amounts shall be available in future fiscal years only to the extent provided in advance in appropriations Acts: Provided further, That the sum herein appropriated from the general fund shall be reduced (1) as such fees are received during fiscal year 2019, net of amounts necessary to pay refunds due depositors, (estimated at \$381,000,000) and (2) to the extent that any remaining general fund appropriations can be derived from amounts deposited in the Fund in previous fiscal years that are not otherwise appropriated, so as to result in a final fiscal year 2019 appropriation from the general fund estimated at \$0.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115-56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts

Identification code 015-5073-0-2-752	2017 actual	2018 est.	2019 est.
0100 Balance, start of year	21	13	24

Identification code 015–5073–0–2–752	2017 actual	2018 est.	2019 est.
Receipts:			
Current law:			
1120 Fees for Bankruptcy Oversight, U.S. Trustees System	152	235	381
2000 Total: Balances and receipts	173	248	405
Appropriations:			
Current law:			
2101 United States Trustee System Fund	–161	–224	–223
5098 Rounding adjustment	1		
5099 Balance, end of year	13	24	182

Program and Financing

Identification code 015–5073–0–2–752	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 United States Trustee System Fund (Direct)	230	229	228
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	10	9	5
1021 Recoveries of prior year unpaid obligations	3	1	
1050 Unobligated balance (total)	13	10	5
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	65		
1101 Appropriation (special or trust fund)	161	224	223
1160 Appropriation, discretionary (total)	226	224	223
1930 Total budgetary resources available	239	234	228
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	9	5	

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	43	46	42
3010 New obligations, unexpired accounts	230	229	228
3020 Outlays (gross)	–224	–232	–225
3040 Recoveries of prior year unpaid obligations, unexpired	–3	–1	
3050 Unpaid obligations, end of year	46	42	45
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	43	46	42
3200 Obligated balance, end of year	46	42	45

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	226	224	223
Outlays, gross:			
4010 Outlays from new discretionary authority	197	197	196
4011 Outlays from discretionary balances	27	35	29
4020 Outlays, gross (total)	224	232	225
4180 Budget authority, net (total)	226	224	223
4190 Outlays, net (total)	224	232	225

Memorandum (non-add) entries:

5000 Total investments, SOY: Federal securities: Par value	16		23
5001 Total investments, EOY: Federal securities: Par value		23	176

United States Trustee System Fund.—The United States Trustees supervise the administration of bankruptcy cases and private trustees in the Federal Bankruptcy Courts, and litigate against fraud and abuse in the system by debtors, creditors, attorneys, bankruptcy petition preparers, and others. The Bankruptcy Judges, U.S. Trustees and Family Farmer Bankruptcy Act of 1986 (Public Law 99–554) expanded the pilot trustee program to a 21 region, nationwide program encompassing 88 judicial districts. (Bankruptcy cases filed in Alabama and North Carolina are administered by the Administrative Office of the U.S. Courts.) The Bankruptcy Abuse Prevention and Consumer Protection Act of 2005 (Public Law 109–8) expanded the United States Trustees' existing responsibilities to include, among other things, means testing, credit counseling/debtor education, and debtor audits. User fees that are assessed offset the annual appropriation. In October 2017, the Bankruptcy Judgeship Act of 2017 (Public Law 115–72) was enacted which adjusted quarterly fees for the largest chapter 11 debtors. As a result, the United States Trustee Program's FY 2019 appropriation is anticipated to

be fully offset by bankruptcy fees collected and on deposit in the United States Trustee System Fund.

Object Classification

Identification code 015–5073–0–2–752	2017 actual	2018 est.	2019 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	112	112	113
11.3 Other than full-time permanent	4	4	4
11.5 Other personnel compensation	2	2	2
11.9 Total personnel compensation	118	118	119
12.1 Civilian personnel benefits	39	41	41
21.0 Travel and transportation of persons	2	3	3
22.0 Transportation of things	1		
23.1 Rental payments to GSA	23	23	22
23.3 Communications, utilities, and miscellaneous charges	3	3	3
25.1 Advisory and assistance services	5	6	6
25.2 Other services from non-Federal sources	14	7	7
25.3 Other goods and services from Federal sources	18	22	21
25.4 Operation and maintenance of facilities	2	1	1
26.0 Supplies and materials	1	1	1
31.0 Equipment	2	2	2
32.0 Land and structures	2	2	2
99.9 Total new obligations, unexpired accounts	230	229	228

Employment Summary

Identification code 015–5073–0–2–752	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	1,043	1,028	1,011

ASSETS FORFEITURE FUND

(including cancellation)

For expenses authorized by subparagraphs (B), (F), and (G) of section 524(c)(1) of title 28, United States Code, \$20,514,000, to be derived from the Department of Justice Assets Forfeiture Fund.

Of the unobligated balances available under this heading, including from prior year appropriations, \$674,000,000 are hereby permanently cancelled.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts

Identification code 015–5042–0–2–752	2017 actual	2018 est.	2019 est.
0100 Balance, start of year	598	444	464
0198 Rounding adjustment	–1		
0199 Balance, start of year	597	444	464
Receipts:			
Current law:			
1110 Forfeited Cash and Proceeds from the Sale of Forfeited Property, Assets Forfeiture Fund	1,572	1,348	1,055
1140 Interest and Profit on Investment, Department of Justice Assets Forfeiture Fund	48	55	10
1199 Total current law receipts	1,620	1,403	1,065
1999 Total receipts	1,620	1,403	1,065
2000 Total: Balances and receipts	2,217	1,847	1,529
Appropriations:			
Current law:			
2101 Assets Forfeiture Fund	–21	–21	–21
2101 Assets Forfeiture Fund	–1,600	–1,327	–1,034
2103 Assets Forfeiture Fund	–597	–142	–107
2103 Assets Forfeiture Fund		–302	–302
2132 Assets Forfeiture Fund		302	
2132 Assets Forfeiture Fund	444		
2132 Assets Forfeiture Fund		107	
2199 Total current law appropriations	–1,774	–1,383	–1,464
2999 Total appropriations	–1,774	–1,383	–1,464
5098 Rounding adjustment	1		
5099 Balance, end of year	444	464	65

Program and Financing

Identification code 015–5042–0–2–752	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Assets Forfeiture Fund (Direct)	1,331	1,481	1,189
0801 Assets Forfeiture Fund (Reimbursable)	17	17	17
0900 Total new obligations, unexpired accounts	1,348	1,498	1,206
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	640	1,304	1,080
1021 Recoveries of prior year unpaid obligations	420	75	75
1033 Recoveries of prior year paid obligations	1		
1050 Unobligated balance (total)	1,061	1,379	1,155
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust fund)	21	21	21
1130 Appropriations permanently reduced		–201	–674
1132 Appropriations temporarily reduced		–302	
1160 Appropriation, discretionary (total)	21	–482	–653
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	1,600	1,327	1,034
1203 Appropriation (previously unavailable)	597	142	107
1203 Return of Super Surplus		302	302
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	–201		
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced (rescission)	–444		
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced (sequester)		–107	
1260 Appropriations, mandatory (total)	1,552	1,664	1,443
Spending authority from offsetting collections, mandatory:			
1800 Collected	11	17	17
1801 Change in uncollected payments, Federal sources	7		
1850 Spending auth from offsetting collections, mand (total)	18	17	17
1900 Budget authority (total)	1,591	1,199	807
1930 Total budgetary resources available	2,652	2,578	1,962
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1,304	1,080	756
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	5,025	4,870	2,480
3010 New obligations, unexpired accounts	1,348	1,498	1,206
3020 Outlays (gross)	–1,083	–3,813	–2,318
3040 Recoveries of prior year unpaid obligations, unexpired	–420	–75	–75
3050 Unpaid obligations, end of year	4,870	2,480	1,293
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–6	–13	–13
3070 Change in uncollected pymts, Fed sources, unexpired	–7		
3090 Uncollected pymts, Fed sources, end of year	–13	–13	–13
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	5,019	4,857	2,467
3200 Obligated balance, end of year	4,857	2,467	1,280
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	21	–482	–653
Outlays, gross:			
4010 Outlays from new discretionary authority	9	–495	–666
4011 Outlays from discretionary balances	9	8	12
4020 Outlays, gross (total)	18	–487	–654
Mandatory:			
4090 Budget authority, gross	1,570	1,681	1,460
Outlays, gross:			
4100 Outlays from new mandatory authority	763	1,015	883
4101 Outlays from mandatory balances	302	3,285	2,089
4110 Outlays, gross (total)	1,065	4,300	2,972
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	–12	–17	–17
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired	–7		
4143 Recoveries of prior year paid obligations, unexpired accounts	1		
4150 Additional offsets against budget authority only (total)	–6		
4160 Budget authority, net (mandatory)	1,552	1,664	1,443
4170 Outlays, net (mandatory)	1,053	4,283	2,955

4180 Budget authority, net (total)	1,573	1,182	790
4190 Outlays, net (total)	1,071	3,796	2,301

Memorandum (non-add) entries:

5000 Total investments, SOY: Federal securities: Par value	6,173	5,251	2,478
5001 Total investments, EOY: Federal securities: Par value	5,251	2,478	1,187

The Comprehensive Crime Control Act of 1984 established the Assets Forfeiture Fund (AFF) as a repository for forfeited cash and the proceeds of sales of forfeited property under any law enforced and administered by the Department of Justice in accordance with 28 U.S.C. 524(c). Authorities of the AFF have been amended by various public laws enacted since 1984. Under current law, authority to use the AFF for certain investigative expenses shall be specified in annual appropriations acts. Expenses necessary to seize, detain, inventory, safeguard, maintain, advertise, or sell property under seizure are funded through a permanent, indefinite appropriation. In addition, beginning in 1993, other general expenses of managing and operating the assets forfeiture program are paid from the permanent, indefinite portion of the AFF. Once all expenses are covered, the balance is maintained to meet ongoing expenses of the program. Excess unobligated balances may also be allocated by the Attorney General in accordance with 28 U.S.C. 524(c)(8)(E).

Object Classification

Identification code 015–5042–0–2–752	2017 actual	2018 est.	2019 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	3	3	3
12.1 Civilian personnel benefits	18	18	13
21.0 Travel and transportation of persons	12	15	7
22.0 Transportation of things	2	2	2
23.1 Rental payments to GSA	20	20	13
23.2 Rental payments to others	2	2	2
23.3 Communications, utilities, and miscellaneous charges	23	45	13
25.1 Advisory and assistance services	269	269	201
25.2 Other services from non-Federal sources	871	966	838
25.3 Other goods and services from Federal sources	52	77	52
25.7 Operation and maintenance of equipment	29	35	28
25.8 Subsistence and support of persons	2	2	2
26.0 Supplies and materials	4	14	3
31.0 Equipment	13	13	
94.0 Financial transfers	11		12
99.0 Direct obligations	1,331	1,481	1,189
99.0 Reimbursable obligations	17	17	17
99.9 Total new obligations, unexpired accounts	1,348	1,498	1,206

Employment Summary

Identification code 015–5042–0–2–752	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	23	28	28

JUSTICE PRISONER AND ALIEN TRANSPORTATION SYSTEM FUND, U.S.
MARSHALS

Program and Financing

Identification code 015–4575–0–4–752	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0801 Justice Prisoner and Alien Transportation System Fund, U.S. Marshals (Reimbursable)	43	52	54
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	20	35	35
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	56	52	54
1701 Change in uncollected payments, Federal sources	2		
1750 Spending auth from offsetting collections, disc (total)	58	52	54
1930 Total budgetary resources available	78	87	89

Identification code 015–4575–0–4–752	2017 actual	2018 est.	2019 est.
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	35	35	35
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3	5	5
3010 New obligations, unexpired accounts	43	52	54
3020 Outlays (gross)	–41	–52	–54
3050 Unpaid obligations, end of year	5	5	5
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–2	–4	–4
3070 Change in uncollected pymts, Fed sources, unexpired	–2		
3090 Uncollected pymts, Fed sources, end of year	–4	–4	–4
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	1	1
3200 Obligated balance, end of year	1	1	1
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	58	52	54
Outlays, gross:			
4010 Outlays from new discretionary authority	18	47	49
4011 Outlays from discretionary balances	23	5	5
4020 Outlays, gross (total)	41	52	54
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–55	–52	–54
4033 Non-Federal sources	–1		
4040 Offsets against gross budget authority and outlays (total)	–56	–52	–54
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–2		
4080 Outlays, net (discretionary)	–15		
4180 Budget authority, net (total)			
4190 Outlays, net (total)	–15		

The Justice Prisoner and Alien Transportation System (JPATS) is responsible for transporting the majority of Federal prisoners and detainees in the custody of the United States Marshals Service or the Bureau of Prisons. JPATS transports both sentenced and pretrial prisoners and detainees via coordinated air and ground systems without sacrificing the safety of the public, Federal employees, or those in custody. JPATS also transports prisoners and detainees on a reimbursable space-available basis for the Department of Defense and other participating executive departments as well as State and local agencies. Customers are billed based on the number of flight hours and the number of seats used to move their prisoners.

Object Classification

Identification code 015–4575–0–4–752	2017 actual	2018 est.	2019 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	8	10	10
11.5 Other personnel compensation	1	1	1
11.8 Special personal services payments		3	4
11.9 Total personnel compensation	9	14	15
12.1 Civilian personnel benefits	3	4	4
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	1	1	1
23.3 Communications, utilities, and miscellaneous charges	3	3	5
25.2 Other services from non-Federal sources	1	1	1
25.3 Other goods and services from Federal sources	1	1	1
25.4 Operation and maintenance of facilities	5		1
25.7 Operation and maintenance of equipment	11	15	13
26.0 Supplies and materials	8	12	12
99.9 Total new obligations, unexpired accounts	43	52	54

Employment Summary

Identification code 015–4575–0–4–752	2017 actual	2018 est.	2019 est.
2001 Reimbursable civilian full-time equivalent employment	96	110	110

NATIONAL SECURITY DIVISION

Federal Funds

SALARIES AND EXPENSES

(including transfer of funds)

For expenses necessary to carry out the activities of the National Security Division, \$101,369,000, of which not to exceed \$5,000,000 for information technology systems shall remain available until expended: Provided, That notwithstanding section 205 of this Act, upon a determination by the Attorney General that emergent circumstances require additional funding for the activities of the National Security Division, the Attorney General may transfer such amounts to this heading from available appropriations for the current fiscal year for the Department of Justice, as may be necessary to respond to such circumstances: Provided further, That any transfer pursuant to the preceding proviso shall be treated as a reprogramming under section 504 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in that section.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing

Identification code 015–1300–0–1–751	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 National Security Division	102	95	101
0801 Salaries and Expenses (Reimbursable)	2		
0900 Total new obligations, unexpired accounts	104	95	101
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	6	3	5
1012 Unobligated balance transfers between expired and unexpired accounts	2		
1050 Unobligated balance (total)	8	3	5
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	96	95	101
Spending authority from offsetting collections, discretionary:			
1700 Collected	1	2	2
1701 Change in uncollected payments, Federal sources	3		
1750 Spending auth from offsetting collections, disc (total)	4	2	2
1900 Budget authority (total)	100	97	103
1930 Total budgetary resources available	108	100	108
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–1		
1941 Unexpired unobligated balance, end of year	3	5	7

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	20	22	9
3010 New obligations, unexpired accounts	104	95	101
3011 Obligations ("upward adjustments"), expired accounts	2		
3020 Outlays (gross)	–104	–108	–102
3050 Unpaid obligations, end of year	22	9	8
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–2	–5	–5
3070 Change in uncollected pymts, Fed sources, unexpired	–3		
3090 Uncollected pymts, Fed sources, end of year	–5	–5	–5
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	18	17	4
3200 Obligated balance, end of year	17	4	3

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	100	97	103
Outlays, gross:			
4010 Outlays from new discretionary authority	89	87	92
4011 Outlays from discretionary balances	15	21	10
4020 Outlays, gross (total)	104	108	102
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–1	–2	–2
4033 Non-Federal sources	–1		
4040 Offsets against gross budget authority and outlays (total)	–2	–2	–2

Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	-3	
4052	Offsetting collections credited to expired accounts	1	
4060	Additional offsets against budget authority only (total)	-2	
4070	Budget authority, net (discretionary)	96	95 101
4080	Outlays, net (discretionary)	102	106 100
4180	Budget authority, net (total)	96	95 101
4190	Outlays, net (total)	102	106 100

The Mission of the National Security Division (NSD) is to protect the United States from threats to our national security by pursuing justice through the law. NSD strengthens the Department's core national security functions by providing strategic national security policy coordination and development. NSD combines counterterrorism, counterintelligence, export control, and cyber prosecutors with attorneys who oversee the Department's foreign intelligence/counterintelligence operations, as well as attorneys who provide policy and legal advice on a wide range of national security issues. For FY 2019, NSD is requesting \$101 million to protect and defend the United States against the full range of national security threats, consistent with the rule of law.

Object Classification

Identification code 015-1300-0-1-751	2017 actual	2018 est.	2019 est.
Direct obligations:			
Personnel compensation:			
11.1	Full-time permanent	48	49 49
11.3	Other than full-time permanent	1	1 1
11.5	Other personnel compensation	1	1 1
11.9	Total personnel compensation	50	51 51
12.1	Civilian personnel benefits	15	15 16
21.0	Travel and transportation of persons	1	1 1
23.1	Rental payments to GSA	2	13 13
23.2	Rental payments to others	9	
23.3	Communications, utilities, and miscellaneous charges	1	1 1
25.1	Advisory and assistance services	7	5 7
25.3	Other goods and services from Federal sources	13	7 10
25.7	Operation and maintenance of equipment	2	2 2
31.0	Equipment	1	
99.0	Direct obligations	101	95 101
99.0	Reimbursable obligations	1	
99.5	Adjustment for rounding	2	
99.9	Total new obligations, unexpired accounts	104	95 101

Employment Summary

Identification code 015-1300-0-1-751	2017 actual	2018 est.	2019 est.
1001	Direct civilian full-time equivalent employment	370	362 362

RADIATION EXPOSURE COMPENSATION

Federal Funds

PAYMENT TO RADIATION EXPOSURE COMPENSATION TRUST FUND

Program and Financing

Identification code 015-0333-0-1-054	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001	Payment to radiation exposure compensation trust fund	65	50 50
0900	Total new obligations (object class 25.2)	65	50 50
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200	Appropriation	65	50 50
1930	Total budgetary resources available	65	50 50
Change in obligated balance:			
Unpaid obligations:			
3010	New obligations, unexpired accounts	65	50 50

3020	Outlays (gross)	-65	-50 -50
Budget authority and outlays, net:			
Mandatory:			
4090	Budget authority, gross	65	50 50
Outlays, gross:			
4100	Outlays from new mandatory authority	65	50 50
4180	Budget authority, net (total)	65	50 50
4190	Outlays, net (total)	65	50 50

Trust Funds

RADIATION EXPOSURE COMPENSATION TRUST FUND

Special and Trust Fund Receipts

Identification code 015-8116-0-7-054	2017 actual	2018 est.	2019 est.
0100	Balance, start of year		
Receipts:			
Current law:			
1140	Payment from the General Fund, Radiation Exposure Compensation Trust Fund	65	50 50
2000	Total: Balances and receipts	65	50 50
Appropriations:			
Current law:			
2101	Radiation Exposure Compensation Trust Fund	-65	-50 -45
5099	Balance, end of year		5

Program and Financing

Identification code 015-8116-0-7-054	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001	Payments to RECA claimants	59	60 60
0900	Total new obligations (object class 41.0)	59	60 60
Budgetary resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	25	31 21
Budget authority:			
Appropriations, mandatory:			
1201	Appropriation (special or trust fund)	65	50 45
1930	Total budgetary resources available	90	81 66
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	31	21 6
Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	1	
3010	New obligations, unexpired accounts	59	60 60
3020	Outlays (gross)	-60	-56 -47
3050	Unpaid obligations, end of year		4 17
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	1	
3200	Obligated balance, end of year		4 17

Budget authority and outlays, net:

Mandatory:			
4090	Budget authority, gross	65	50 45
Outlays, gross:			
4100	Outlays from new mandatory authority	59	30 27
4101	Outlays from mandatory balances	1	26 20
4110	Outlays, gross (total)	60	56 47
4180	Budget authority, net (total)	65	50 45
4190	Outlays, net (total)	60	56 47

The Radiation Exposure Compensation Act (RECA), as amended, authorizes payments to individuals exposed to radiation as a result of atmospheric nuclear tests or uranium mining, milling, or transport. RECA workload is included with the workload of the Civil Division.

INTERAGENCY LAW ENFORCEMENT

Federal Funds

INTERAGENCY CRIME AND DRUG ENFORCEMENT

For necessary expenses for the identification, investigation, and prosecution of individuals associated with the most significant drug trafficking organizations, transnational organized crime, and money laundering organizations not otherwise provided for, to include inter-governmental agreements with State and local law enforcement agencies engaged in the investigation and prosecution of individuals involved in transnational organized crime and drug trafficking, \$521,563,000, of which \$50,000,000 shall remain available until expended: Provided, That any amounts obligated from appropriations under this heading may be used under authorities available to the organizations reimbursed from this appropriation.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing

Identification code 015–0323–0–1–751	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Investigations	359	357	361
0003 Prosecution	158	156	161
0799 Total direct obligations	517	513	522
0801 Interagency Crime and Drug Enforcement (Reimbursable)	36	48	46
0900 Total new obligations, unexpired accounts	553	561	568
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	6	7	10
1021 Recoveries of prior year unpaid obligations	2	3	3
1050 Unobligated balance (total)	8	10	13
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	517	513	522
Spending authority from offsetting collections, discretionary:			
1700 Collected	42	27	25
1701 Change in uncollected payments, Federal sources	–7	21	21
1750 Spending auth from offsetting collections, disc (total)	35	48	46
1900 Budget authority (total)	552	561	568
1930 Total budgetary resources available	560	571	581
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	7	10	13
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	106	99	144
3010 New obligations, unexpired accounts	553	561	568
3020 Outlays (gross)	–558	–513	–566
3040 Recoveries of prior year unpaid obligations, unexpired	–2	–3	–3
3050 Unpaid obligations, end of year	99	144	143
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–38	–30	–51
3070 Change in uncollected pymts, Fed sources, unexpired	7	–21	–21
3071 Change in uncollected pymts, Fed sources, expired	1		
3090 Uncollected pymts, Fed sources, end of year	–30	–51	–72
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	68	69	93
3200 Obligated balance, end of year	69	93	71
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	552	561	568
Outlays, gross:			
4010 Outlays from new discretionary authority	476	421	426
4011 Outlays from discretionary balances	82	92	140
4020 Outlays, gross (total)	558	513	566
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–43	–48	–46
4040 Offsets against gross budget authority and outlays (total)	–43	–48	–46
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	7	–21	–21
4052 Offsetting collections credited to expired accounts	1	21	21

4060 Additional offsets against budget authority only (total)	8		
4070 Budget authority, net (discretionary)	517	513	522
4080 Outlays, net (discretionary)	515	465	520
4180 Budget authority, net (total)	517	513	522
4190 Outlays, net (total)	515	465	520

The Interagency Crime and Drug Enforcement (ICDE) account primarily funds the Organized Crime Drug Enforcement Task Forces (OCDETF) Program. OCDETF combines the resources and expertise of its 11 Federal law enforcement agency members—in cooperation with the Department of Justice's Criminal Division, United States Attorneys' Offices, and State and local law enforcement—to identify, disrupt, and dismantle the major domestic and transnational criminal organizations (TCO) that engage in the drug trafficking, violence, and money laundering activities that threaten the public safety and economic and national security of the United States. The OCDETF Program performs the following activities:

Investigation.—This activity includes resources for the direct investigative, intelligence, and support activities of OCDETF's multi-agency task forces, focusing on the disruption and dismantlement of major TCOs. This activity also includes resources for the OCDETF Fusion Center (OFC). The OFC is a multi-agency intelligence center which analyzes fused law enforcement financial and human intelligence information, and produces actionable intelligence for use by OCDETF member agencies to disrupt and dismantle major criminal organizations and their supporting financial structures. In addition, the OFC creates strategic intelligence products to enhance TCO threat analyses and support the national strategic efforts against transnational organized crime. Organizations participating under the Investigations function are the Drug Enforcement Administration, Federal Bureau of Investigation, Internal Revenue Service, Bureau of Alcohol, Tobacco, Firearms and Explosives, U.S. Coast Guard, U.S. Marshals Service, U.S. Secret Service, U.S. Postal Inspection Service, and Homeland Security Investigations. OCDETF also maintains 12 co-located Strike Forces. The ICDE account also supports transnational organized crime investigations through the International Organized Crime Intelligence and Operations Center (IOC-2). IOC-2 is a multi-agency intelligence center with a mission to significantly disrupt and dismantle those international criminal organizations posing the greatest threat to the United States. Multiple Federal agencies participate in IOC-2 activities and related investigations. For 2019, ICDE seeks 28 positions, including 19 agents and \$4.6 million to enhance efforts to disrupt and dismantle TCOs.

Prosecution.—This activity includes resources for the prosecution of cases generated through the investigative efforts of task force agents. Litigation efforts are intended to dismantle in their entirety those major transnational criminal organizations engaged in the highest levels of drug trafficking, violence, and money laundering by targeting the leaders of these organizations. This includes activities designed to secure the seizure and forfeiture of the assets of these enterprises. Participating agencies are the U.S. Attorneys and the Department of Justice's Criminal Division.

Object Classification

Identification code 015–0323–0–1–751	2017 actual	2018 est.	2019 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	2	2	2
11.3 Other than full-time permanent	1	1	1
11.9 Total personnel compensation	3	3	3
12.1 Civilian personnel benefits	1	1	1
23.1 Rental payments to GSA	1	1	1
25.1 Advisory and assistance services	8	10	8
25.2 Other services from non-Federal sources	30	38	45
25.3 Other goods and services from Federal sources	470	456	460
26.0 Supplies and materials	2	2	
31.0 Equipment	2	2	4
99.0 Direct obligations	517	513	522
99.0 Reimbursable obligations	36	48	46
99.9 Total new obligations, unexpired accounts	553	561	568

Employment Summary

Identification code 015-0323-0-1-751	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	22	21	21

FEDERAL BUREAU OF INVESTIGATION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Federal Bureau of Investigation for detection, investigation, and prosecution of crimes against the United States, \$8,872,080,000, of which not to exceed \$216,900,000 shall remain available until expended: Provided, That not to exceed \$184,500 shall be available for official reception and representation expenses.

(cancellation)

Of the unobligated balances available under this heading, \$148,000,000 are hereby permanently cancelled from fees collected to defray expenses for the automation of fingerprint identification and criminal justice information services and associated costs: Provided, That no amounts may be cancelled from amounts that were designated by the Congress as an emergency requirement pursuant to the Concurrent Resolution on the Budget or the Balanced Budget and Emergency Deficit Control Act of 1985.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115-56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing

Identification code 015-0200-0-1-999	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Intelligence	7,315	1,460	1,482
0002 Counterterrorism/Counterintelligence	454	3,104	3,192
0003 Criminal Enterprises and Federal Crimes	239	2,721	2,792
0004 Criminal Justice Services	151	282	284
0091 Direct program activities, subtotal	8,159	7,567	7,750
0201 Intelligence	216	215	230
0202 Counterterrorism/Counterintelligence	357	390	389
0203 Criminal Enterprises and Federal Crimes	245	269	283
0204 Criminal Justice Services	87	75	72
0291 Direct program activities, subtotal	905	949	974
0300 Direct program activities, subtotal	9,064	8,516	8,724
0799 Total direct obligations	9,064	8,516	8,724
0801 Salaries and Expenses (Reimbursable)	1,008	1,152	1,162
0900 Total new obligations, unexpired accounts	10,072	9,668	9,886
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,433	1,039	1,052
1001 Discretionary unobligated balance brought fwd, Oct 1	1,425	626	.....
1012 Unobligated balance transfers between expired and unexpired accounts	52	11	.....
1021 Recoveries of prior year unpaid obligations	54	2	.....
1033 Recoveries of prior year paid obligations	3	.....	.....
1050 Unobligated balance (total)	1,542	1,052	1,052
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	8,767	8,708	8,872
1121 Appropriations transferred from other acct [011-1070]	2	.....	.....
1131 Unobligated balance of appropriations permanently reduced	-192	-192	-148
1160 Appropriation, discretionary (total)	8,577	8,516	8,724
Spending authority from offsetting collections, discretionary:			
1700 Collected	740	1,017	1,027
1701 Change in uncollected payments, Federal sources	188	.....	.....
1750 Spending auth from offsetting collections, disc (total)	928	1,017	1,027
Spending authority from offsetting collections, mandatory:			
1800 Collected	124	135	135
1801 Change in uncollected payments, Federal sources	9	.....	.....
1850 Spending auth from offsetting collections, mand (total)	133	135	135
1900 Budget authority (total)	9,638	9,668	9,886

1930 Total budgetary resources available	11,180	10,720	10,938
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-69	.....	.....
1941 Unexpired unobligated balance, end of year	1,039	1,052	1,052

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2,677	2,726	2,719
3010 New obligations, unexpired accounts	10,072	9,668	9,886
3011 Obligations ("upward adjustments"), expired accounts	77	.....	.....
3020 Outlays (gross)	-9,837	-9,673	-9,858
3040 Recoveries of prior year unpaid obligations, unexpired	-54	-2	.....
3041 Recoveries of prior year unpaid obligations, expired	-209	.....	.....
3050 Unpaid obligations, end of year	2,726	2,719	2,747
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-561	-610	-610
3070 Change in uncollected pymts, Fed sources, unexpired	-197	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	148	.....	.....
3090 Uncollected pymts, Fed sources, end of year	-610	-610	-610
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2,116	2,116	2,109
3200 Obligated balance, end of year	2,116	2,109	2,137

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	9,505	9,533	9,751
Outlays, gross:			
4010 Outlays from new discretionary authority	7,315	7,356	7,533
4011 Outlays from discretionary balances	2,330	2,128	2,115
4020 Outlays, gross (total)	9,645	9,484	9,648
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-720	-1,017	-1,027
4033 Non-Federal sources	-167	.....	.....
4040 Offsets against gross budget authority and outlays (total)	-887	-1,017	-1,027
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-188	.....	.....
4052 Offsetting collections credited to expired accounts	144	.....	.....
4053 Recoveries of prior year paid obligations, unexpired accounts	3	.....	.....
4060 Additional offsets against budget authority only (total)	-41	.....	.....
4070 Budget authority, net (discretionary)	8,577	8,516	8,724
4080 Outlays, net (discretionary)	8,758	8,467	8,621
Mandatory:			
4090 Budget authority, gross	133	135	135
Outlays, gross:			
4100 Outlays from new mandatory authority .....	.....	135	135
4101 Outlays from mandatory balances	192	54	75
4110 Outlays, gross (total)	192	189	210
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	-124	-135	-135
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired	-9	.....	.....
4170 Outlays, net (mandatory)	68	54	75
4180 Budget authority, net (total)	8,577	8,516	8,724
4190 Outlays, net (total)	8,826	8,521	8,696

The mission of the Federal Bureau of Investigation (FBI) is to protect the American people and uphold the Constitution of the United States. The FBI's mission priorities are to:

- Protect the U.S. from terrorist attacks;
- Protect the U.S. against foreign intelligence operations and espionage;
- Protect the U.S. against cyber-based attacks and high-technology crimes;
- Combat public corruption at all levels;
- Protect civil rights;
- Combat domestic and transnational criminal organizations and enterprises;
- Combat major white-collar crime; and,
- Combat significant violent crime.

The foundation of the FBI's budget strategy is supported by the FBI's mission, vision, and strategic objectives. At the heart of the FBI's strategy is the vision statement: Ahead of the threat through leadership, agility, and integration. The FBI aims to be ahead of the threat in two different ways. First, the FBI's goal is to continuously evolve to anticipate and mitigate

existing threats. Second, the FBI needs to be able to recognize and address threats that it has not yet seen.

The FBI is headed by a Director, who is appointed by the President and confirmed by the Senate. FBI Headquarters, located in Washington, DC, provides centralized operational, policy, and administrative support to FBI investigations. The FBI operates 56 field offices in major U.S. cities and 385 resident agencies (RAs) throughout the country. RAs are satellite offices that allow the FBI to maintain a presence in and serve local communities. The FBI also operates over 60 Legal Attaché offices and over 20 sub-offices in 75 foreign countries around the world. Additionally, there are several specialized facilities and analytical centers within the FBI that are located across the country, such as the Criminal Justice Information Services Division in Clarksburg, WV; the Terrorist Explosive Device Analytical Center and Hazardous Devices School in Huntsville, AL; and the FBI Academy and Laboratory at Quantico, VA.

A number of FBI activities are carried out on a reimbursable basis. For example, the FBI is reimbursed for its participation in Interagency Crime and Drug Enforcement programs, and by other Federal agencies for certain intelligence and investigative services such as pre-employment background inquiries and fingerprint and name checks. The FBI is also authorized to conduct fingerprint and name checks for certain non-federal agencies.

For 2019, the FBI is requesting a total of \$8.872 billion. The request also includes a \$148 million cancellation of excess Criminal Justice Information Services surcharge balances.

Object Classification

Identification code 015-0200-0-1-999	2017 actual	2018 est.	2019 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	3,242	3,286	3,373
11.3 Other than full-time permanent	40	15	15
11.5 Other personnel compensation	401	411	423
11.8 Special personal services payments	2		
11.9 Total personnel compensation	3,685	3,712	3,811
12.1 Civilian personnel benefits	1,606	1,576	1,634
21.0 Travel and transportation of persons	187	255	257
22.0 Transportation of things	7		
23.1 Rental payments to GSA	613	617	637
23.2 Rental payments to others	79	69	70
23.3 Communications, utilities, and miscellaneous charges	192	214	216
24.0 Printing and reproduction	1	5	5
25.1 Advisory and assistance services	906	561	564
25.2 Other services from non-Federal sources	554	453	453
25.3 Other goods and services from Federal sources	89	91	90
25.4 Operation and maintenance of facilities	304	94	94
25.5 Research and development contracts	2	5	5
25.7 Operation and maintenance of equipment	206	326	329
25.8 Subsistence and support of persons		1	1
26.0 Supplies and materials	136	140	141
31.0 Equipment	458	394	395
32.0 Land and structures	35	3	22
41.0 Grants, subsidies, and contributions	2		
42.0 Insurance claims and indemnities	2		
99.0 Direct obligations	9,064	8,516	8,724
99.0 Reimbursable obligations	1,008	1,152	1,162
99.9 Total new obligations, unexpired accounts	10,072	9,668	9,886

Employment Summary

Identification code 015-0200-0-1-999	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	33,531	33,500	33,528
2001 Reimbursable civilian full-time equivalent employment	2,944	3,050	3,054

CONSTRUCTION

For necessary expenses, to include the cost of equipment, furniture, and information technology requirements, related to construction or acquisition of buildings, facilities and sites by purchase, or as otherwise authorized by law; conversion, modification and extension of federally owned buildings; preliminary planning and design of projects; and operation and maintenance and development of secure work environ-

ment facilities and secure networking capabilities; \$51,895,000, to remain available until expended.

CANCELLATION

Of the unobligated balances made available under this heading for the Federal Bureau of Investigation headquarters project, \$250,000,000 are hereby permanently cancelled: Provided, That no amounts may be cancelled from amounts that were designated by the Congress as an emergency requirement pursuant to a concurrent resolution on the budget or the Balanced Budget and Emergency Deficit Control Act of 1985.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115-56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing

Identification code 015-0203-0-1-751	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0006 SCIFs and Work Environment	23		50
0011 FBI Academy	2	22	2
0014 Terrorists Explosive Devices Analytical Center	22		
0017 DOJ Consolidated Data Center	77		
0018 FBI Headquarters building		320	
0020 21st Century Facilities	40	75	
0900 Total new obligations, unexpired accounts	164	417	52
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	319	609	612
1021 Recoveries of prior year unpaid obligations	34	3	
1050 Unobligated balance (total)	353	612	612
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	239	236	52
1121 Appropriations transferred from other acct [015-4526]	181	181	
1131 Unobligated balance of appropriations permanently reduced			-250
1160 Appropriation, discretionary (total)	420	417	-198
1900 Budget authority (total)	420	417	-198
1930 Total budgetary resources available	773	1,029	414
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	609	612	362
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	181	205	463
3010 New obligations, unexpired accounts	164	417	52
3020 Outlays (gross)	-106	-156	140
3040 Recoveries of prior year unpaid obligations, unexpired	-34	-3	
3050 Unpaid obligations, end of year	205	463	655
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	181	205	463
3200 Obligated balance, end of year	205	463	655
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	420	417	-198
Outlays, gross:			
4010 Outlays from new discretionary authority		21	-247
4011 Outlays from discretionary balances	106	135	107
4020 Outlays, gross (total)	106	156	-140
4180 Budget authority, net (total)	420	417	-198
4190 Outlays, net (total)	106	156	-140

For 2019, the FBI is requesting a total of \$51.9 million in construction funding for the Secure Work Environment program, and for renovations at the FBI Academy in Quantico, Virginia. The request also includes a \$250 million cancellation of unobligated balances associated with the FBI Headquarters project.

Object Classification

Identification code 015-0203-0-1-751	2017 actual	2018 est.	2019 est.
Direct obligations:			
21.0 Travel and transportation of persons		1	
23.3 Communications, utilities, and miscellaneous charges	1		
25.1 Advisory and assistance services	14		

25.2	Other services from non-Federal sources	13	156	33
25.4	Operation and maintenance of facilities	34	240	2
25.7	Operation and maintenance of equipment	1	.....	.....
26.0	Supplies and materials .....	.....	6	1
31.0	Equipment	5	2	16
32.0	Land and structures	96	12	.....
99.9	Total new obligations, unexpired accounts	164	417	52

DRUG ENFORCEMENT ADMINISTRATION**Federal Funds****SALARIES AND EXPENSES**

For necessary expenses of the Drug Enforcement Administration, including not to exceed \$70,000 to meet unforeseen emergencies of a confidential character pursuant to section 530C of title 28, United States Code; and expenses for conducting drug education and training programs, including travel and related expenses for participants in such programs and the distribution of items of token value that promote the goals of such programs, \$2,187,459,000, of which not to exceed \$75,000,000 shall remain available until expended and not to exceed \$90,000 shall be available for official reception and representation expenses.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing

Identification code 015–1100–0–1–751	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0002 International Enforcement	471	447	454
0003 Domestic Enforcement	1,759	1,829	1,855
0004 State and Local Assistance	12	14	14
0799 Total direct obligations	2,242	2,290	2,323
0801 Reimbursable	430	239	239
0900 Total new obligations, unexpired accounts	2,672	2,529	2,562
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	293	314	562
1011 Unobligated balance transfer from other acct [015–0700]	38	.....	.....
1012 Unobligated balance transfers between expired and unexpired accounts	90	75	75
1021 Recoveries of prior year unpaid obligations	4	.....	.....
1033 Recoveries of prior year paid obligations	2	55	55
1050 Unobligated balance (total)	427	444	692
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	2,103	2,089	2,187
1121 Appropriations transferred from other acct [011–1070]	14	.....	.....
1121 Appropriations transferred from other acct [015–0406]	10	10	.....
1131 Unobligated balance of appropriations permanently reduced	–12	–12	.....
1160 Appropriation, discretionary (total)	2,115	2,087	2,187
Spending authority from offsetting collections, discretionary:			
1700 Collected	352	436	436
1701 Change in uncollected payments, Federal sources	96	124	124
1750 Spending auth from offsetting collections, disc (total)	448	560	560
1900 Budget authority (total)	2,563	2,647	2,747
1930 Total budgetary resources available	2,990	3,091	3,439
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–4	.....	.....
1941 Unexpired unobligated balance, end of year	314	562	877
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	520	539	383
3010 New obligations, unexpired accounts	2,672	2,529	2,562
3011 Obligations ("upward adjustments"), expired accounts	18	.....	.....
3020 Outlays (gross)	–2,585	–2,685	–2,765
3040 Recoveries of prior year unpaid obligations, unexpired	–4	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	–82	.....	.....
3050 Unpaid obligations, end of year	539	383	180
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–121	–127	–122
3070 Change in uncollected pymts, Fed sources, unexpired	–96	–124	–124

3071	Change in uncollected pymts, Fed sources, expired	90	129	129
3090	Uncollected pymts, Fed sources, end of year	–127	–122	–117
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	399	412	261
3200	Obligated balance, end of year	412	261	63
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	2,563	2,647	2,747
Outlays, gross:				
4010	Outlays from new discretionary authority	2,168	2,123	2,201
4011	Outlays from discretionary balances	382	526	526
4020	Outlays, gross (total)	2,550	2,649	2,727
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	–414	–560	–560
4033	Non-Federal sources	–19	–8	–8
4040	Offsets against gross budget authority and outlays (total)	–433	–568	–568
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	–96	–124	–124
4052	Offsetting collections credited to expired accounts	79	77	77
4053	Recoveries of prior year paid obligations, unexpired accounts	2	55	55
4060	Additional offsets against budget authority only (total)	–15	8	8
4070	Budget authority, net (discretionary)	2,115	2,087	2,187
4080	Outlays, net (discretionary)	2,117	2,081	2,159
Mandatory:				
Outlays, gross:				
4101	Outlays from mandatory balances	35	36	38
4180	Budget authority, net (total)	2,115	2,087	2,187
4190	Outlays, net (total)	2,152	2,117	2,197

The Drug Enforcement Administration's (DEA) mission is to enforce the controlled substances laws and regulations of the United States. DEA's major focus is the disruption and dismantlement of Priority Target Organizations (PTOs)—domestic and international drug trafficking and money laundering organizations having a significant impact on drug availability in the United States. DEA emphasizes PTOs with links to organizations on the Attorney General's Consolidated Priority Organization Target list, which represents the "Most Wanted" drug trafficking and money laundering organizations believed to be primarily responsible for the United States' illicit drug supply, including heroin. DEA also considers it a high priority to target the financial infrastructure of major drug trafficking organizations, and members of the financial community who facilitate the laundering of their proceeds. From the beginning of 2005 through 2016, DEA denied drug traffickers \$37.5 billion in revenue through the seizure of both assets and drugs, including \$4.1 billion in 2016. In addition to keeping drugs and drug-related violence out of the United States, DEA plays a vital role in the areas of national and border security.

DEA has 222 domestic offices organized in 22 divisions throughout the United States. Internationally, DEA has 91 offices in 70 countries and is responsible for coordinating and pursuing U.S. drug investigations abroad. Federal, State, local, and international partnerships continue to play an important role in DEA's enforcement efforts. For nearly 43 years, DEA has led a task force program that today includes approximately 2,500 task force officers participating in over 200 task forces. DEA's Special Operations Division and the El Paso Intelligence Center are vital resources for Federal, State, and local law enforcement. Additionally, through the Office of National Security Intelligence, DEA ensures that national security information obtained in the course of conducting its drug law enforcement mission is expeditiously shared with the Intelligence Community.

DEA's activities are divided into three decision units:

Domestic Enforcement.—Through effective enforcement efforts and associated support functions, DEA disrupts and dismantles the leadership, command, control, and infrastructure of major drug trafficking syndicates, criminal organizations, and violent drug trafficking groups that threaten the United States. This decision unit contains most of DEA's resources, domestic enforcement groups, State and local task forces, other Federal and local task forces, intelligence groups, and all the support functions es-

sential to accomplishing their mission. DEA's objectives for Domestic Enforcement include:

- Identifying and targeting the national/regional organizations most responsible for the domestic distribution and manufacture of illicit drugs;
- Systematically disrupting or dismantling targeted organizations by arresting/convicting their leaders and facilitators, seizing and forfeiting their assets, targeting their money laundering operations, and destroying their command and control networks; and,
- Working with international offices to dismantle domestic organizations directly affiliated with Transnational Criminal Organizations.

International Enforcement.—DEA works with its foreign counterparts to attack the vulnerabilities in the leadership, production, transportation, communications, finance, and distribution sectors of major international drug trafficking organizations. DEA's objectives for International Enforcement include:

- Identifying and targeting the most significant international drug and chemical trafficking organizations;
- Disrupting and dismantling the networks, financial infrastructures, operations, and resource bases of targeted international drug and chemical trafficking organizations; and
- Preventing drug trafficking organizations from funding terrorist organizations and activities.

State and Local Assistance.—DEA provides clandestine laboratory training, and meets the hazardous waste cleanup needs of the U.S. law enforcement community. DEA supports State and local law enforcement with assistance and training so that State and local agencies can better address the methamphetamine threat in their communities and reduce the impact that methamphetamine has on the quality of life for American citizens. As a result, DEA's nationwide contracts, container program, and established training programs allow DEA to provide State and local clandestine lab cleanup and training assistance in a cost-effective manner.

For 2019, the Budget proposes to transfer the High Intensity Drug Trafficking Areas program from the Office of National Drug Control Policy to DEA to improve coordination of drug enforcement efforts among Federal, State, and local law enforcement agencies in the U.S.

Object Classification

Identification code 015–1100–0–1–751	2017 actual	2018 est.	2019 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	609	643	630
11.3 Other than full-time permanent	5	5	6
11.5 Other personnel compensation	111	114	115
11.9 Total personnel compensation	725	762	751
12.1 Civilian personnel benefits	385	400	404
21.0 Travel and transportation of persons	41	37	42
22.0 Transportation of things	13	12	13
23.1 Rental payments to GSA	214	220	227
23.2 Rental payments to others	39	40	38
23.3 Communications, utilities, and miscellaneous charges	63	57	64
24.0 Printing and reproduction	1		1
25.1 Advisory and assistance services	144	145	145
25.2 Other services from non-Federal sources	224	203	235
25.3 Other goods and services from Federal sources	107	89	96
25.4 Operation and maintenance of facilities	29	26	29
25.6 Medical care	2	2	2
25.7 Operation and maintenance of equipment	107	100	107
26.0 Supplies and materials	49	49	50
31.0 Equipment	83	94	94
32.0 Land and structures	16	54	25
99.0 Direct obligations	2,242	2,290	2,323
99.0 Reimbursable obligations	430	239	239
99.9 Total new obligations, unexpired accounts	2,672	2,529	2,562

Employment Summary

Identification code 015–1100–0–1–751	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	6,339	6,339	6,404

2001 Reimbursable civilian full-time equivalent employment	1,047	1,046	1,024
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CONSTRUCTION

Program and Financing

Identification code 015–1101–0–1–751	2017 actual	2018 est.	2019 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	1
3050 Unpaid obligations, end of year	1	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	1	1
3200 Obligated balance, end of year	1	1	1
4180 Budget authority, net (total)			
4190 Outlays, net (total)			

HIGH INTENSITY DRUG TRAFFICKING AREAS PROGRAM

(INCLUDING TRANSFERS OF FUNDS)

For necessary expenses of the High Intensity Drug Trafficking Areas Program, authorized by 21 U.S.C. 1706, \$254,000,000, to remain available until September 30, 2020, for drug control activities consistent with the approved strategy for each of the designated High Intensity Drug Trafficking Areas ("HIDTAs"), of which not less than 51 percent shall be transferred to State and local entities for drug control activities and shall be obligated not later than 120 days after enactment of this Act: Provided, That up to 49 percent may be transferred to Federal agencies and departments in amounts determined by the Administrator of the Drug Enforcement Administration, of which up to \$2,700,000 may be used for auditing services and associated activities: Provided further, That, notwithstanding the requirements of Public Law 106–58, any unexpended funds obligated prior to fiscal year 2017 may be used for any other approved activities of that HIDTA, subject to reprogramming requirements: Provided further, That upon a determination that all or part of the funds so transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation.

Program and Financing

Identification code 015–1103–0–1–754	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Grants and federal transfers			251
0002 Auditing services and activities			3
0900 Total new obligations, unexpired accounts			254
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			254
1930 Total budgetary resources available			254
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			254
3020 Outlays (gross)			–64
3050 Unpaid obligations, end of year			190
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			190
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			254
Outlays, gross:			
4010 Outlays from new discretionary authority			64
4180 Budget authority, net (total)			254
4190 Outlays, net (total)			64

The High Intensity Drug Trafficking Areas (HIDTA) program was established by the Anti-Drug Abuse Act of 1988, as amended, to provide assistance to Federal, State, local, and tribal law enforcement entities operating in those areas most adversely affected by drug trafficking. The HIDTA

program provides resources to Federal, State, local, and tribal agencies in each HIDTA region to carry out activities that address the specific drug threats of that region. A central feature of the HIDTA program is the discretion granted to HIDTA Executive Boards to design and carry out activities that reflect the specific drug trafficking threats found in each HIDTA region. This discretion ensures that each HIDTA Executive Board can tailor its strategy and initiatives closely to local conditions and can respond quickly to changes in those conditions. Among the types of activities funded by the HIDTA program are: drug enforcement task forces comprised of multiple Federal, State, local, and tribal agencies designed to dismantle and disrupt drug trafficking organizations; multi-agency intelligence centers that provide drug intelligence to HIDTA initiatives and participating agencies; initiatives to establish or improve interoperability of communications and information systems between and among law enforcement agencies; and investments in technology infrastructure.

For 2019, the Budget proposes to transfer the HIDTA program from the Office of National Drug Control Policy to the Drug Enforcement Administration to improve coordination with the Department of Justice's other drug enforcement efforts.

Object Classification

Identification code 015–1103–0–1–754	2017 actual	2018 est.	2019 est.
Direct obligations:			
25.2 Auditing services and activities			3
41.0 Grants and federal transfers			251
99.9 Total new obligations, unexpired accounts			254

DIVERSION CONTROL FEE ACCOUNT**Special and Trust Fund Receipts**

Identification code 015–5131–0–2–751	2017 actual	2018 est.	2019 est.
0100 Balance, start of year	26	28	25
Receipts:			
Current law:			
1120 Diversion Control Fee Account, DEA	401	417	433
2000 Total: Balances and receipts	427	445	458
Appropriations:			
Current law:			
2101 Diversion Control Fee Account	–401	–420	–421
2103 Diversion Control Fee Account	–26	–28	–28
2132 Diversion Control Fee Account	28	28	
2199 Total current law appropriations	–399	–420	–449
2999 Total appropriations	–399	–420	–449
5099 Balance, end of year	28	25	9

Program and Financing

Identification code 015–5131–0–2–751	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Diversion Control	421	420	421
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	175	178	189
1021 Recoveries of prior year unpaid obligations	24	10	10
1050 Unobligated balance (total)	199	188	199
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	401	420	421
1203 Appropriation (previously unavailable)	26	28	28
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	–28	–28	
1260 Appropriations, mandatory (total)	399	420	449
Spending authority from offsetting collections, mandatory:			
1800 Collected	1	1	1
1900 Budget authority (total)	400	421	450

1930 Total budgetary resources available	599	609	649
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	178	189	228
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	78	97	98
3010 New obligations, unexpired accounts	421	420	421
3020 Outlays (gross)	–378	–409	–415
3040 Recoveries of prior year unpaid obligations, unexpired	–24	–10	–10
3050 Unpaid obligations, end of year	97	98	94
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	78	97	98
3200 Obligated balance, end of year	97	98	94
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	400	421	450
Outlays, gross:			
4100 Outlays from new mandatory authority	329	312	290
4101 Outlays from mandatory balances	49	97	125
4110 Outlays, gross (total)	378	409	415
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	–1	–1	–1
4180 Budget authority, net (total)	399	420	449
4190 Outlays, net (total)	377	408	414

Public Law 102–395 established the Diversion Control Fee Account in 1993. Fees charged by the Drug Enforcement Administration (DEA) under the Diversion Control Program are set at a level that ensures the recovery of the full costs of operating this program. By carrying out the mandates of the Controlled Substances Act (CSA), DEA ensures that adequate supplies of controlled drugs are available to meet legitimate medical, scientific, industrial, and export needs, while preventing, detecting, and eliminating diversion of these substances to illicit traffic. The CSA requires physicians, pharmacists, and chemical companies to register with the DEA in order to distribute or manufacture controlled substances or listed chemicals. The registrant community, physicians, prescribers, and pharmacists, can be seen as the first line of defense against the opioid epidemic now facing the United States. The engagement and education of these community members can help in reducing the overprescribing of opioids and the prevention of abuse and illicit use. Investigations conducted by the Diversion Control Program fall into two distinct categories: the diversion of legitimately manufactured pharmaceutical controlled substances and the diversion of controlled chemicals (List I and II) used in the illicit manufacture of controlled substances. DEA's objectives for diversion control include:

—Identifying and targeting those responsible for the diversion of pharmaceutical controlled substances through traditional investigation and cybercrime initiatives to systematically disrupt and dismantle those entities involved in diversion schemes;

—Supporting the registrant population with improved technology, including e-commerce and customer support, while maintaining cooperation, support, and assistance from the regulated industry;

—Educating the public on the dangers of prescription drug abuse and proactive enforcement measures to combat emerging drug trends; and,

—Ensuring an adequate and uninterrupted supply of pharmaceutical controlled substances and listed chemicals to meet legitimate medical, commercial, and scientific needs.

Object Classification

Identification code 015–5131–0–2–751	2017 actual	2018 est.	2019 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	163	154	160
11.3 Other than full-time permanent	2	2	2
11.5 Other personnel compensation	11	11	11
11.9 Total personnel compensation	176	167	173
12.1 Civilian personnel benefits	56	58	61
21.0 Travel and transportation of persons	6	5	5
22.0 Transportation of things	2	2	2
23.1 Rental payments to GSA	33	34	35

Identification code 015–5131–0–2–751	2017 actual	2018 est.	2019 est.
23.2 Rental payments to others	1	1	1
23.3 Communications, utilities, and miscellaneous charges	8	7	8
24.0 Printing and reproduction	6	9	9
25.1 Advisory and assistance services	61	58	58
25.2 Other services from non-Federal sources	28	27	27
25.3 Other goods and services from Federal sources	11	8	8
25.4 Operation and maintenance of facilities	4	4	4
25.6 Medical care	1	1	1
25.7 Operation and maintenance of equipment	10	7	7
26.0 Supplies and materials	6	6	6
31.0 Equipment	11	17	13
32.0 Land and structures	2	9	3
99.9 Total new obligations, unexpired accounts	421	420	421

Employment Summary

Identification code 015–5131–0–2–751	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	1,472	1,511	1,537

**BUREAU OF ALCOHOL, TOBACCO, FIREARMS, AND
EXPLOSIVES****Federal Funds****SALARIES AND EXPENSES**

For necessary expenses of the Bureau of Alcohol, Tobacco, Firearms and Explosives, for training of State and local law enforcement agencies with or without reimbursement, including training in connection with the training and acquisition of canines for explosives and fire accelerants detection; and for provision of laboratory assistance to State and local law enforcement agencies, with or without reimbursement, \$1,316,678,000, of which not to exceed \$36,000 shall be for official reception and representation expenses, not to exceed \$1,000,000 shall be available for the payment of attorneys' fees as provided by section 924(d)(2) of title 18, United States Code, and not to exceed \$20,000,000 shall remain available until expended: Provided, That none of the funds appropriated herein shall be available to investigate or act upon applications for relief from Federal firearms disabilities under section 925(c) of title 18, United States Code: Provided further, That such funds shall be available to investigate and act upon applications filed by corporations for relief from Federal firearms disabilities under section 925(c) of title 18, United States Code: Provided further, That, except to the extent necessary to effectuate the transfer of alcohol and tobacco enforcement and administration functions of the Bureau to the Department of the Treasury, as authorized by law, no funds made available by this or any other Act may be used to transfer the functions, missions, or activities of the Bureau of Alcohol, Tobacco, Firearms and Explosives to other agencies or Departments.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing

Identification code 015–0700–0–1–751	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0006 Law Enforcement Operations	1,076	1,112	1,155
0007 Investigative Support Services	201	200	211
0192 Total Direct Program	1,277	1,312	1,366
0799 Total direct obligations	1,277	1,312	1,366
0801 Salaries and Expenses (Reimbursable)	128	77	77
0900 Total new obligations, unexpired accounts	1,405	1,389	1,443
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	229	179	117
1010 Unobligated balance transfer to other accts [015–0134]	–4	.....	.....
1010 Unobligated balance transfer to other accts [015–1100]	–38	.....	.....
1012 Unobligated balance transfers between expired and unexpired accounts	9	.....	.....
1021 Recoveries of prior year unpaid obligations	2	.....	.....
1050 Unobligated balance (total)	198	179	117

Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,259	1,250	1,317
Spending authority from offsetting collections, discretionary:			
1700 Collected	44	77	77
1701 Change in uncollected payments, Federal sources	84	.....	.....
1750 Spending auth from offsetting collections, disc (total)	128	77	77
1900 Budget authority (total)	1,387	1,327	1,394
1930 Total budgetary resources available	1,585	1,506	1,511
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–1	.....	.....
1941 Unexpired unobligated balance, end of year	179	117	68

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	234	287	328
3010 New obligations, unexpired accounts	1,405	1,389	1,443
3011 Obligations ("upward adjustments"), expired accounts	5	.....	.....
3020 Outlays (gross)	–1,339	–1,348	–1,419
3040 Recoveries of prior year unpaid obligations, unexpired	–2	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	–16	.....	.....
3050 Unpaid obligations, end of year	287	328	352
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–41	–88	–88
3070 Change in uncollected pymts, Fed sources, unexpired	–84	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	37	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–88	–88	–88
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	193	199	240
3200 Obligated balance, end of year	199	240	264

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	1,387	1,327	1,394
Outlays, gross:			
4010 Outlays from new discretionary authority	1,144	1,165	1,223
4011 Outlays from discretionary balances	195	163	162
4020 Outlays, gross (total)	1,339	1,328	1,385
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–79	–77	–77
4033 Non-Federal sources	–1	.....	.....
4040 Offsets against gross budget authority and outlays (total)	–80	–77	–77
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–84	.....	.....
4052 Offsetting collections credited to expired accounts	36	.....	.....
4060 Additional offsets against budget authority only (total)	–48	.....	.....
4070 Budget authority, net (discretionary)	1,259	1,250	1,317
4080 Outlays, net (discretionary)	1,259	1,251	1,308
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances .....	.....	20	34
4180 Budget authority, net (total)	1,259	1,250	1,317
4190 Outlays, net (total)	1,259	1,271	1,342

The Bureau of Alcohol, Tobacco, Firearms, and Explosives (ATF) is the U.S. law enforcement Agency dedicated to protecting our Nation from the illicit use of firearms and explosives in violent crime and acts of terrorism. ATF protects our communities from violent criminals and criminal organizations by investigating and preventing the illegal use and trafficking of firearms, the illegal use and improper storage of explosives, acts of arson and bombings, and the illegal diversion of alcohol and tobacco products. ATF regulates the firearms and explosives industries from manufacture and/or importation through retail sale to ensure that Federal Firearms Licensees and Federal Explosives Licensees and permittees conduct business in compliance with all applicable laws and regulations. For 2019, ATF requests \$8.9 million and 7 positions for ATF's National Integrated Ballistics Information Network (NIBIN) for the second phase of the National NIBIN Correlation and Training Center expansion and to provide additional training for state and local partners; \$13.2 million and 25 positions to support the timely and effective registration of restricted weapons under the National Firearms Act while upholding the constitutional rights of the American people; and \$8.9 million and 46 positions to assist National Public Safety Partnership communities in reducing violent crime.

Object Classification			
Identification code 015-0700-0-1-751	2017 actual	2018 est.	2019 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	464	488	499
11.3 Other than full-time permanent	45	42	42
11.5 Other personnel compensation	70	67	66
11.9 Total personnel compensation	579	597	607
12.1 Civilian personnel benefits	260	249	255
21.0 Travel and transportation of persons	28	30	32
22.0 Transportation of things	5	5	5
23.1 Rental payments to GSA	88	90	92
23.3 Communications, utilities, and miscellaneous charges	24	24	25
24.0 Printing and reproduction	2	2	2
25.2 Other services from non-Federal sources	137	138	175
25.2 Other services from non-Federal sources	24	24	24
25.7 Operation and maintenance of equipment	68	68	68
26.0 Supplies and materials	21	22	23
31.0 Equipment	30	52	47
32.0 Land and structures	9	9	9
42.0 Insurance claims and indemnities	2	2	2
99.0 Direct obligations	1,277	1,312	1,366
99.0 Reimbursable obligations	128	77	77
99.9 Total new obligations, unexpired accounts	1,405	1,389	1,443

Employment Summary			
Identification code 015-0700-0-1-751	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	5,081	4,986	5,012
2001 Reimbursable civilian full-time equivalent employment	60	52	57

FEDERAL PRISON SYSTEM

Federal Funds

SALARIES AND EXPENSES

(including transfer of funds)

For necessary expenses of the Federal Prison System for the administration, operation, and maintenance of Federal penal and correctional institutions, and for the provision of technical assistance and advice on corrections related issues to foreign governments, \$7,042,328,000: Provided, That the Attorney General may transfer to the Department of Health and Human Services such amounts as may be necessary for direct expenditures by that Department for medical relief for inmates of Federal penal and correctional institutions: Provided further, That the Director of the Federal Prison System, where necessary, may enter into contracts with a fiscal agent or fiscal intermediary claims processor to determine the amounts payable to persons who, on behalf of the Federal Prison System, furnish health services to individuals committed to the custody of the Federal Prison System: Provided further, That not to exceed \$5,400 shall be available for official reception and representation expenses: Provided further, That not to exceed \$50,000,000 shall remain available for necessary operations until September 30, 2020: Provided further, That, of the amounts provided for contract confinement, not to exceed \$20,000,000 shall remain available until expended to make payments in advance for grants, contracts and reimbursable agreements, and other expenses: Provided further, That the Director of the Federal Prison System may accept donated property and services relating to the operation of the prison card program from a not-for-profit entity which has operated such program in the past, notwithstanding the fact that such not-for-profit entity furnishes services under contracts to the Federal Prison System relating to the operation of pre-release services, halfway houses, or other custodial facilities.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115-56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing

Identification code 015-1060-0-1-753	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Inmate Care and Programs	2,597	2,605	2,661
0002 Institution Security and Administration	3,139	3,198	3,155
0003 Contract Confinement	977	977	992

0004 Management and Administration	220	221	224
0091 Total operating expenses	6,933	7,001	7,032
0101 Capital investment: Institutional improvements	11	10	10
0192 Total direct program	6,944	7,011	7,042
0799 Total direct obligations	6,944	7,011	7,042
0801 Salaries and Expenses (Reimbursable)	33	25	25
0900 Total new obligations, unexpired accounts	6,977	7,036	7,067
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	2	2
1012 Unobligated balance transfers between expired and unexpired accounts	50	50	.....
1050 Unobligated balance (total)	52	52	2
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	7,009	6,961	7,042
Spending authority from offsetting collections, discretionary:			
1700 Collected	21	25	25
1701 Change in uncollected payments, Federal sources	17	.....	.....
1750 Spending auth from offsetting collections, disc (total)	38	25	25
1900 Budget authority (total)	7,047	6,986	7,067
1930 Total budgetary resources available	7,099	7,038	7,069
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-120	.....	.....
1941 Unexpired unobligated balance, end of year	2	2	2
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	608	615	694
3010 New obligations, unexpired accounts	6,977	7,036	7,067
3011 Obligations ("upward adjustments"), expired accounts	10	.....	.....
3020 Outlays (gross)	-6,962	-6,957	-7,059
3041 Recoveries of prior year unpaid obligations, expired	-18	.....	.....
3050 Unpaid obligations, end of year	615	694	702
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-4	-17	-17
3070 Change in uncollected pymts, Fed sources, unexpired	-17	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	4	.....	.....
3090 Uncollected pymts, Fed sources, end of year	-17	-17	-17
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	604	598	677
3200 Obligated balance, end of year	598	677	685
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	7,047	6,986	7,067
Outlays, gross:			
4010 Outlays from new discretionary authority	6,344	6,290	6,363
4011 Outlays from discretionary balances	618	667	696
4020 Outlays, gross (total)	6,962	6,957	7,059
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	-25	-25	-25
4040 Offsets against gross budget authority and outlays (total)	-25	-25	-25
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-17	.....	.....
4052 Offsetting collections credited to expired accounts	4	.....	.....
4060 Additional offsets against budget authority only (total)	-13	.....	.....
4070 Budget authority, net (discretionary)	7,009	6,961	7,042
4080 Outlays, net (discretionary)	6,937	6,932	7,034
4180 Budget authority, net (total)	7,009	6,961	7,042
4190 Outlays, net (total)	6,937	6,932	7,034

This appropriation will provide for the custody and care of a projected average daily population of over 192,000 offenders, and for the maintenance and operation of 122 penal institutions, regional offices, and a central office located in Washington, D.C. The appropriation also finances the incarceration of sentenced Federal prisoners in State and local jails and other facilities for short periods of time. An average daily population of about 32,600 prisoners will be in contract facilities in 2019. The Federal Prison System (FPS) also receives reimbursements for the daily care and maintenance of State and local offenders, for utilities used by Federal Prison Industries, Inc., for staff housing, and for meals purchased by FPS staff at institutions.

Inmate Care and Programs.—This activity covers the costs of all food, medical supplies, clothing, welfare services, release clothing, transportation, gratuities, staff salaries (including salaries of Health Resources and Services Administration commissioned officers), and operational costs of functions directly related to providing inmate care. This decision unit also finances the costs of GED classes and other educational programs, vocational training, drug treatment, religious programs, psychological services, and other inmate programs such as Life Connections.

Institution Security and Administration.—This activity covers costs associated with the maintenance of facilities and institution security. This activity finances institution maintenance, motor pool operations, powerhouse operations, institution security, and other administrative functions.

Contract Confinement.—This activity provides for the confinement of sentenced Federal offenders in a Government-owned, contractor-operated facility, and State, local, and private contract facilities. It also provides for the care of Federal prisoners in contract community residential centers and covers the costs associated with management and oversight of contract confinement functions.

Management and Administration.—This activity covers all costs associated with general administration and provides funding for the central office, regional offices, and staff training centers. Also included are oversight functions of the executive staff and regional and central office program managers in the areas of: budget development and execution; financial management; procurement and property management; human resource management; inmate systems management; safety; legal counsel; research and evaluation; and systems support.

Object Classification

Identification code 015–1060–0–1–753	2017 actual	2018 est.	2019 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	2,535	2,546	2,560
11.3 Other than full-time permanent	5	5	5
11.5 Other personnel compensation	264	265	265
11.9 Total personnel compensation	2,804	2,816	2,830
12.1 Civilian personnel benefits	1,535	1,542	1,561
13.0 Benefits for former personnel	2	2	2
21.0 Travel and transportation of persons	36	36	36
22.0 Transportation of things	7	7	7
23.1 Rental payments to GSA	22	22	21
23.2 Rental payments to others	2	2	2
23.3 Communications, utilities, and miscellaneous charges	277	277	282
25.2 Other services from non-Federal sources	1,686	1,736	1,717
26.0 Supplies and materials	519	519	531
31.0 Equipment	11	10	10
41.0 Grants, subsidies, and contributions	4	4	4
42.0 Insurance claims and indemnities	39	38	39
99.0 Direct obligations	6,944	7,011	7,042
99.0 Reimbursable obligations	33	25	25
99.9 Total new obligations, unexpired accounts	6,977	7,036	7,067

Employment Summary

Identification code 015–1060–0–1–753	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	38,513	36,775	35,786

BUILDINGS AND FACILITIES

For planning, acquisition of sites and construction of new facilities; purchase and acquisition of facilities and remodeling, and equipping of such facilities for penal and correctional use, including all necessary expenses incident thereto, by contract or force account; and constructing, remodeling, and equipping necessary buildings and facilities at existing penal and correctional institutions, including all necessary expenses incident thereto, by contract or force account, \$99,000,000, to remain available until expended: Provided, That labor of United States prisoners may be used for work performed under this appropriation.

(cancellation)

Of the unobligated balances available under this heading, \$50,000,000 are hereby permanently cancelled: Provided, That no amounts may be cancelled from amounts that were designated by the Congress as an emergency requirement pursuant to a concurrent resolution on the budget or the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing

Identification code 015–1003–0–1–753	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 New construction	5	1	1
0002 Modernization and Repair	87	112	98
0900 Total new obligations, unexpired accounts	92	113	99
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	497	532	545
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	130	129	99
1131 Unobligated balance of appropriations permanently reduced	–3	–3	–50
1160 Appropriation, discretionary (total)	127	126	49
1930 Total budgetary resources available	624	658	594
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	532	545	495
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	71	65	80
3010 New obligations, unexpired accounts	92	113	99
3020 Outlays (gross)	–98	–98	–98
3050 Unpaid obligations, end of year	65	80	81
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	71	65	80
3200 Obligated balance, end of year	65	80	81
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	127	126	49
Outlays, gross:			
4010 Outlays from new discretionary authority		13	10
4011 Outlays from discretionary balances	98	85	88
4020 Outlays, gross (total)	98	98	98
4180 Budget authority, net (total)	127	126	49
4190 Outlays, net (total)	98	98	98

New Construction.—This activity includes the costs associated with land and building acquisition, new prison construction, and land payments for the Federal Transfer Center in Oklahoma City, which serves as a Bureau-wide transfer and processing center. For 2019, the Budget requests no additional new construction funding, and proposes a cancellation of \$50 million in prior year unobligated new construction balances.

Modernization and repair of existing facilities.—This activity includes costs associated with rehabilitation, modernization, and renovation of Bureau-owned buildings and other structures in order to meet legal requirements and accommodate correctional programs. For 2019, the Budget requests \$99 million to help address critical major projects and reduce the backlog of unfunded rehabilitation, modernization, and renovation projects.

Object Classification

Identification code 015–1003–0–1–753	2017 actual	2018 est.	2019 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	6	5	5
12.1 Civilian personnel benefits	2	2	2
25.2 Other services from non-Federal sources	56	94	81
26.0 Supplies and materials	11	9	8
31.0 Equipment	4	2	2
32.0 Land and structures	13	1	1

99.9	Total new obligations, unexpired accounts	92	113	99
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Employment Summary				
Identification code 015-1003-0-1-753	2017 actual	2018 est.	2019 est.	
1001 Direct civilian full-time equivalent employment	57	53	53	

FEDERAL PRISON INDUSTRIES, INCORPORATED

The Federal Prison Industries, Incorporated, is hereby authorized to make such expenditures within the limits of funds and borrowing authority available, and in accord with the law, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 9104 of title 31, United States Code, as may be necessary in carrying out the program set forth in the budget for the current fiscal year for such corporation.

LIMITATION ON ADMINISTRATIVE EXPENSES, FEDERAL PRISON INDUSTRIES, INCORPORATED

Not to exceed \$2,700,000 of the funds of the Federal Prison Industries, Incorporated, shall be available for its administrative expenses, and for services as authorized by section 3109 of title 5, United States Code, to be computed on an accrual basis to be determined in accordance with the corporation's current prescribed accounting system, and such amounts shall be exclusive of depreciation, payment of claims, and expenditures which such accounting system requires to be capitalized or charged to cost of commodities acquired or produced, including selling and shipping expenses, and expenses in connection with acquisition, construction, operation, maintenance, improvement, protection, or disposition of facilities and other property belonging to the corporation or in which it has an interest.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115-56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing

Identification code 015-4500-0-4-753	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0804 Federal Prison Industries	633	662	662
0809 Reimbursable program activities, subtotal	633	662	662
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	162	176	176
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	3	3	3
Spending authority from offsetting collections, mandatory:			
1800 Collected	653	659	659
1801 Change in uncollected payments, Federal sources	-9		
1850 Spending auth from offsetting collections, mand (total)	644	659	659
1900 Budget authority (total)	647	662	662
1930 Total budgetary resources available	809	838	838
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	176	176	176
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	160	208	208
3010 New obligations, unexpired accounts	633	662	662
3020 Outlays (gross)	-585	-662	-662
3050 Unpaid obligations, end of year	208	208	208
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-39	-30	-30
3070 Change in uncollected pymts, Fed sources, unexpired	9		
3090 Uncollected pymts, Fed sources, end of year	-30	-30	-30
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	121	178	178
3200 Obligated balance, end of year	178	178	178
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	3	3	3
Outlays, gross:			
4010 Outlays from new discretionary authority		3	3

Mandatory:			
4090 Budget authority, gross	644	659	659
Outlays, gross:			
4100 Outlays from new mandatory authority	585	461	659
4101 Outlays from mandatory balances		198	
4110 Outlays, gross (total)	585	659	659
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	-653	-662	-662
4121 Interest on Federal securities	-3		
4130 Offsets against gross budget authority and outlays (total)	-656	-662	-662
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired	9		
4160 Budget authority, net (mandatory)	-3	-3	-3
4170 Outlays, net (mandatory)	-71	-3	-3
4180 Budget authority, net (total)			
4190 Outlays, net (total)	-71		

Memorandum (non-add) entries:

5000 Total investments, SOY: Federal securities: Par value	237	335	335
5001 Total investments, EOY: Federal securities: Par value	335	335	335

Federal Prison Industries, Inc. (FPI), was created by the Congress in 1934 and is a wholly-owned Government corporation. Its mission is to employ and train Federal inmates through a diversified work program providing products and services to other Federal agencies. These operations are conducted in a self sustaining manner so as to maximize meaningful inmate employment opportunities and minimize the effects of competition on private industry and labor. Employment provides inmates with work, occupational knowledge and skills, plus money for personal expenses and family assistance.

FPI operates as a revolving fund and does not receive an annual appropriation. The majority of revenues are derived from the sale of products and services to other Federal Departments, agencies, and bureaus. Operating expenses such as the cost of raw materials and supplies, inmate wages, staff salaries, and capital expenditures are applied against these revenues resulting in operating income or loss, which is reapplied toward operating costs for future production. In this regard, FPI makes capital investments in buildings and improvements, machinery, and equipment as necessary in the conduct of its industrial operation.

In order to increase inmate work opportunities, FPI continues to explore opportunities with commercial customers. In the Consolidated and Further Continuing Appropriations Act, 2012 (P.L. 112-55), FPI received two new authorities to increase inmate employment. The first enables FPI to recapture work that would otherwise be performed outside of the United States, also known as repatriation. The second authorized FPI to participate in the Prison Industries Enhancement Certification Program, which allows FPI to partner with commercial businesses under a strict set of conditions to manufacture and sell prison-made goods in interstate commerce.

Object Classification

Identification code 015-4500-0-4-753	2017 actual	2018 est.	2019 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	52	61	61
11.5 Other personnel compensation	2		
11.8 Special personal services payments	27	34	34
11.9 Total personnel compensation	81	95	95
12.1 Civilian personnel benefits	28	34	34
21.0 Travel and transportation of persons	2	3	3
22.0 Transportation of things	2	2	2
23.2 Rental payments to others	1	1	1
23.3 Communications, utilities, and miscellaneous charges	14	11	11
24.0 Printing and reproduction	1	1	1
25.2 Other services from non-Federal sources	9	8	8
26.0 Supplies and materials	492	500	500
31.0 Equipment	3	7	7
99.9 Total new obligations, unexpired accounts	633	662	662

Employment Summary

Identification code 015-4500-0-4-753	2017 actual	2018 est.	2019 est.
2001 Reimbursable civilian full-time equivalent employment	662	1,147	1,147

Trust Funds

COMMISSARY FUNDS, FEDERAL PRISONS (TRUST REVOLVING FUND)

Program and Financing

Identification code 015-8408-0-8-753	2017 actual	2018 est.	2019 est.
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Obligations by program activity:

0801 Commissary Funds, Federal Prisons (trust Revolving Fund) (Reimbursable)	350	365	375
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Budgetary resources:

1000 Unobligated balance brought forward, Oct 1	47	41	36
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	344	360	370
1802 Offsetting collections (previously unavailable)	5	5	5
1823 New and/or unobligated balance of spending authority from offsetting collections temporarily reduced	-5	-5	
1850 Spending auth from offsetting collections, mand (total)	344	360	375
1930 Total budgetary resources available	391	401	411
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	41	36	36

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	24	17	17
3010 New obligations, unexpired accounts	350	365	375
3020 Outlays (gross)	-357	-365	-375
3050 Unpaid obligations, end of year	17	17	17
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-1	-1	-1
3090 Uncollected pymts, Fed sources, end of year	-1	-1	-1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	23	16	16
3200 Obligated balance, end of year	16	16	16

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	344	360	375
Outlays, gross:			
4100 Outlays from new mandatory authority	344	342	375
4101 Outlays from mandatory balances	13	23	
4110 Outlays, gross (total)	357	365	375
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	-344	-360	-370
4180 Budget authority, net (total)			5
4190 Outlays, net (total)	13	5	5

Memorandum (non-add) entries:

5090 Unexpired unavailable balance, SOY: Offsetting collections	5	5	5
5092 Unexpired unavailable balance, EOY: Offsetting collections	5	5	

Budget program.—The Commissary Fund consists of the operation of commissaries for the inmates as an earned privilege.

Financing.—Profits are derived from the sale of goods and services to inmates. Sales for 2019 are estimated at \$370million. Adequate working capital is assured from retained earnings.

Operating results.—Profits received are used for programs, goods, and services for the benefit of inmates.

Object Classification

Identification code 015-8408-0-8-753	2017 actual	2018 est.	2019 est.
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Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	46	47	47
11.5 Other personnel compensation	1	1	1

11.8 Special personal services payments	37	40	40
11.9 Total personnel compensation	84	88	88
12.1 Civilian personnel benefits	27	29	29
21.0 Travel and transportation of persons		1	1
25.2 Other services from non-Federal sources	11	14	14
26.0 Supplies and materials	226	231	241
31.0 Equipment	2	2	2
99.9 Total new obligations, unexpired accounts	350	365	375

Employment Summary

Identification code 015-8408-0-8-753	2017 actual	2018 est.	2019 est.
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2001 Reimbursable civilian full-time equivalent employment	713	749	749
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OFFICE OF JUSTICE PROGRAMS

Federal Funds

RESEARCH, EVALUATION AND STATISTICS

For grants, contracts, cooperative agreements, and other assistance authorized by title I of the Omnibus Crime Control and Safe Streets Act of 1968 (Public Law 90-351) ("the 1968 Act"); the Juvenile Justice and Delinquency Prevention Act of 1974 (Public Law 93-415) ("the 1974 Act"); the Missing Children's Assistance Act (title IV of Public Law 93-415); the Prosecutorial Remedies and Other Tools to end the Exploitation of Children Today Act of 2003 (Public Law 108-21); the Justice for All Act of 2004 (Public Law 108-405); the Violence Against Women and Department of Justice Reauthorization Act of 2005 (Public Law 109-162) ("the 2005 Act"); the Victims of Child Abuse Act of 1990 (Public Law 101-647); the Second Chance Act of 2007 (Public Law 110-199); the Victims of Crime Act of 1984 (chapter XIV of title II of Public Law 98-473); the Adam Walsh Child Protection and Safety Act of 2006 (Public Law 109-248) ("the Adam Walsh Act"); the PROTECT Our Children Act of 2008 (Public Law 110-401); subtitle D of title II of the Homeland Security Act of 2002 (Public Law 107-296) ("the 2002 Act"); the NICS Improvement Amendments Act of 2007 (Public Law 110-180); the Violence Against Women Reauthorization Act of 2013 (Public Law 113-4) ("the 2013 Act"); the Comprehensive Addiction and Recovery Act of 2016 (Public Law 114-198); and other programs, \$77,000,000, to remain available until expended, of which—

- (1) \$41,000,000 is for criminal justice statistics programs, and other activities, as authorized by part C of the 1968 Act; and
- (2) \$36,000,000 is for research, development, and evaluation programs, and other activities as authorized by part B of the 1968 Act and subtitle D of title II of the 2002 Act.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115-56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing

Identification code 015-0401-0-1-754	2017 actual	2018 est.	2019 est.
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Obligations by program activity:

0001 National Institute of Justice	33	39	36
0002 Bureau of Justice Statistics	42	45	41
0003 Forensic Sciences	1	1	
0004 Regional Information Sharing System	32	35	
0011 Management and Administration	10		
0013 Research on Domestic Radicalization	3		
0014 Research, Evaluation, and Statistics Set-aside	30		
0015 Research on Violence Against Women	3	3	5
0799 Total direct obligations	154	123	82
0801 Programmatic Reimbursable	14	14	14
0802 Management & Administration Reimbursable	220	220	235
0899 Total reimbursable obligations	234	234	249
0900 Total new obligations, unexpired accounts	388	357	331

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	48	67	72
1021 Recoveries of prior year unpaid obligations	9	5	5
1050 Unobligated balance (total)	57	72	77

Budget authority:			
Appropriations, discretionary:			
1100	Appropriation	89	88 77
1120	Appropriations transferred to other accts [013–0500]	–3	–3
1121	Appropriations transferred from other acct [015–0404]	24	.....
1121	Appropriations transferred from other acct [015–0405]	5	.....
1121	Appropriations transferred from other acct [015–0409]	3	3 5
1121	Appropriations transferred from other acct [015–0406]	35	35
1131	Unobligated balance of appropriations permanently reduced	–5	–5 –5
1160	Appropriation, discretionary (total)	148	118 77
Spending authority from offsetting collections, discretionary:			
1700	Collected	215	215 215
1701	Change in uncollected payments, Federal sources	35	24 35
1750	Spending auth from offsetting collections, disc (total)	250	239 250
1900	Budget authority (total)	398	357 327
1930	Total budgetary resources available	455	429 404
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	67	72 73
Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	330	320 21
3010	New obligations, unexpired accounts	388	357 331
3020	Outlays (gross)	–389	–651 –327
3040	Recoveries of prior year unpaid obligations, unexpired	–9	–5 –5
3050	Unpaid obligations, end of year	320	21 20
Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	–166	–201 –225
3070	Change in uncollected pymts, Fed sources, unexpired	–35	–24 –35
3090	Uncollected pymts, Fed sources, end of year	–201	–225 –260
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	164	119 –204
3200	Obligated balance, end of year	119	–204 –240
Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross	398	357 327
Outlays, gross:			
4010	Outlays from new discretionary authority	214	357 327
4011	Outlays from discretionary balances	175	294
4020	Outlays, gross (total)	389	651 327
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030	Federal sources	–215	–215 –215
4040	Offsets against gross budget authority and outlays (total)	–215	–215 –215
Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	–35	–24 –35
4070	Budget authority, net (discretionary)	148	118 77
4080	Outlays, net (discretionary)	174	436 112
4180	Budget authority, net (total)	148	118 77
4190	Outlays, net (total)	174	436 112

The 2019 Budget requests \$77 million for the Office of Justice Programs' (OJP) Research, Evaluation, and Statistics appropriation. This appropriation includes programs that provide grants, contracts, and cooperative agreements for research, development, and evaluation; develop and disseminate quality statistical and scientific information; and nationwide support for law enforcement agencies.

Through leadership, funding, and technical support, OJP plays a significant role in the research and evaluation of new technologies to assist law enforcement, corrections personnel, and courts in protecting the public, and guides the development of new techniques and technologies in the areas of crime prevention, forensic science, and violence and victimization research. The research and statistical data compiled by OJP staff are used at all levels of Government to guide decision making and planning efforts related to law enforcement, courts, corrections, and other criminal justice issues. Grants, technical assistance, and national leadership provided by OJP have supported efforts to provide and improve assistance to the Nation's Federal, State, local, and tribal law enforcement and criminal justice agencies.

Research, Development, and Evaluation Program.—The National Institute of Justice (NIJ) serves as the research and development agency of the Department of Justice, as authorized by 34 U.S.C. 10121–10123. The mission

of NIJ is to advance scientific research, development, and evaluation to enhance the administration of justice and public safety by providing objective, independent, evidence-based knowledge, and tools to meet the challenges of crime and justice, particularly at the State and local levels. NIJ research, development, and evaluation efforts support practitioners and policy makers at all levels of Government.

Planned activities include but are not limited to: 1) Social science research addressing, among other topics: human trafficking; evaluation of anti-gang programs; policing; crime and justice; elder abuse; and demonstration field experiments in reentry and probation; 2) Provision of criminal justice-focused technology assistance to units of State, local and tribal government; 3) Criminal justice research infrastructure investments including funding for the National Criminal Justice Reference Service and the National Archive of Criminal Justice Data; 4) Development of equipment performance standards and conduct of compliance testing to help ensure the safety and effectiveness of the equipment used by criminal justice agencies, such as body armor, restraints, holsters, and video systems; and 5) Development of new tools and technologies for law enforcement, corrections, and forensic applications, including those aimed at improving officer safety, knowledge management, and community supervision. The 2019 Budget proposes \$36 million for the Research, Development, and Evaluation Program.

Criminal Justice Statistics Program.—The Bureau of Justice Statistics (BJS) serves as the principal statistical Agency within the Department of Justice, as authorized by 34 U.S.C. 10131–10135, and assists State, local, and tribal Governments in enhancing their statistical capabilities. It disseminates high quality information and statistics to inform policy makers, researchers, criminal justice practitioners, and the general public. The Criminal Justice Statistics Program encompasses a wide range of criminal justice topics, including: 1) victimization; 2) law enforcement; 3) prosecution; 4) courts and sentencing; 5) corrections; 6) recidivism and reentry; 7) tribal justice statistics; 8) justice expenditures and employment; 9) international justice systems; and 10) drugs, alcohol, and crime. The 2019 Budget proposes \$41 million for the Criminal Justice Statistics Program.

3% Research, Evaluation and Statistics Set Aside.—The 2019 Budget requests a set-aside of up to three percent for research, evaluation, and statistics. The set-aside amount from OJP discretionary programs supports the base programs for NIJ and BJS.

Management and Administration.—The 2019 Budget proposes a total Management and Administration funding level of \$235.5 million for OJP. This funding level supports management and administration for OJP, including those activities formerly conducted by the Office of Community Oriented Policing Services.

Object Classification

Identification code 015–0401–0–1–754		2017 actual	2018 est.	2019 est.
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	4	3	2
21.0	Travel and transportation of persons	2	1	1
22.0	Transportation of things	1	1	1
23.1	Rental payments to GSA	2	2	1
25.1	Advisory and assistance services	6	5	3
25.2	Other services from non-Federal sources	4	3	2
25.3	Other goods and services from Federal sources	36	29	19
26.0	Supplies and materials	1	1	1
41.0	Grants, subsidies, and contributions	98	78	52
99.0	Direct obligations	154	123	82
99.0	Reimbursable obligations	234	234	249
99.9	Total new obligations, unexpired accounts	388	357	331

Employment Summary

Identification code 015–0401–0–1–754		2017 actual	2018 est.	2019 est.
1001	Direct civilian full-time equivalent employment	748	658	610

SALARIES AND EXPENSES, OFFICE OF JUSTICE PROGRAMS

Program and Financing

Identification code 015–0420–0–1–754	2017 actual	2018 est.	2019 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	1
3050 Unpaid obligations, end of year	1	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	1	1
3200 Obligated balance, end of year	1	1	1
4180 Budget authority, net (total)			
4190 Outlays, net (total)			

STATE AND LOCAL LAW ENFORCEMENT ASSISTANCE

(including transfer of funds)

For grants, contracts, cooperative agreements, and other assistance authorized by the Violent Crime Control and Law Enforcement Act of 1994 (Public Law 103–322) ("the 1994 Act"); title I of the Omnibus Crime Control and Safe Streets Act of 1968 (Public Law 90–351) ("the 1968 Act"); the Justice for All Act of 2004 (Public Law 108–405); the Victims of Child Abuse Act of 1990 (Public Law 101–647) ("the 1990 Act"); the Trafficking Victims Protection Reauthorization Act of 2005 (Public Law 109–164); the Violence Against Women and Department of Justice Reauthorization Act of 2005 (Public Law 109–162) ("the 2005 Act"); the Adam Walsh Child Protection and Safety Act of 2006 (Public Law 109–248) ("the Adam Walsh Act"); the Victims of Trafficking and Violence Protection Act of 2000 (Public Law 106–386); the NICS Improvement Amendments Act of 2007 (Public Law 110–180); subtitle D of title II of the Homeland Security Act of 2002 (Public Law 107–296) ("the 2002 Act"); the Public Safety Officer Medal of Valor Act of 2001 (Public Law 107–12); the Second Chance Act of 2007 (Public Law 110–199); the Prioritizing Resources and Organization for Intellectual Property Act of 2008 (Public Law 110–403); the Victims of Crime Act of 1984 (chapter XIV of title II of Public Law 98–473; (34 U.S.C. 20101) ("the 1984 Act"); the Violence Against Women Reauthorization Act of 2013 (Public Law 113–4) ("the 2013 Act"); the Comprehensive Addiction and Recovery Act of 2016 (Public Law 114–198); and other programs, \$983,000,000, of which \$233,000,000 shall be derived by transfer from amounts available for obligation under this Act from the Fund established by section 1402 of the 1984 Act, notwithstanding section 1402(d) of such Act of 1984, and merged with the amounts otherwise made available under this heading, all to remain available until expended as follows—

(1) \$332,500,000 for the Edward Byrne Memorial Justice Assistance Grant program as authorized by subpart 1 of part E of the 1968 Act (except that section 1001(c), and the special rules for Puerto Rico under section 505(g) of the 1968 Act shall not apply for purposes of this Act), of which, notwithstanding such subpart 1—

(A) \$15,000,000 is for an Officer Robert Wilson III memorial initiative on Preventing Violence Against Law Enforcement Officer Resilience and Survivability (VALOR);

(B) \$4,000,000 is for use by the National Institute of Justice for research targeted toward developing a better understanding of the domestic radicalization phenomenon, and advancing evidence-based strategies for effective intervention and prevention;

(C) \$22,500,000 is for a competitive matching grant program for purchases of body-worn cameras for State, local and tribal law enforcement;

(D) \$22,500,000 is for the matching grant program for law enforcement armor vests, as authorized by section 2501 of the 1968 Act;

(E) \$2,400,000 is for the operationalization, maintenance, and expansion of the National Missing and Unidentified Persons System; and

(F) \$5,000,000 is for a program of technical and related assistance to reduce violence in jurisdictions experiencing significant amounts of violent crime;

(2) Of the amounts derived by the transfer from the Fund established by section 1402 of the 1984 Act—

(A) \$45,000,000 is for victim services programs for victims of trafficking, as authorized by section 107(b)(2) of Public Law 106–386, by Public Law 109–164, or by Public Law 113–4;

(B) \$20,000,000 is for sex offender management assistance, as authorized by the Adam Walsh Act, and related activities;

(C) \$8,000,000 is for an initiative relating to children exposed to violence;

(D) \$1,000,000 is for the National Sex Offender Public Website;

(E) \$105,000,000 is for DNA-related and forensic programs and activities, of which—

(i) \$97,000,000 is for a DNA analysis and capacity enhancement program and for other local, State, and Federal forensic activities, including the purposes authorized under section 2 of the DNA Analysis Backlog Elimination Act of 2000 (Public Law 106–546) (the Debbie Smith DNA Backlog Grant Program): Provided, That up to 4 percent of funds made available under this paragraph may be used for the purposes described in the DNA Training and Education for Law Enforcement, Correctional Personnel, and Court Officers program (Public Law 108–405, section 303);

(ii) \$4,000,000 is for the purposes described in the Kirk Bloodsworth Post-Conviction DNA Testing Program (Public Law 108–405, section 412); and

(iii) \$4,000,000 is for Sexual Assault Forensic Exam Program grants, including as authorized by section 304 of Public Law 108–405;

(F) \$45,000,000 is for a program for community-based sexual assault response reform; and

(G) \$9,000,000 is for the court-appointed special advocate program, as authorized by section 217 of the 1990 Act;

(3) \$43,000,000 for Drug Courts, as authorized by section 1001(a)(25)(A) of the 1968 Act;

(4) \$10,000,000 for mental health courts and adult and juvenile collaboration program grants, as authorized by parts V and HH of the 1968 Act, notwithstanding section 2991(e) of such Act of 1968;

(5) \$12,000,000 for grants for Residential Substance Abuse Treatment for State Prisoners, as authorized by part S of the 1968 Act;

(6) \$11,000,000 for a grant program to prevent and address economic, high technology and Internet crime, including as authorized by section 401 of Public Law 110–403, of which not more than \$2,500,000 is for intellectual property enforcement grants, including as authorized by section 401 of Public Law 110–403;

(7) \$70,000,000 for evidence-based programs to reduce gun crime and gang violence;

(8) \$61,000,000 for grants to States to upgrade criminal and mental health records and records systems for the National Instant Criminal Background Check System: Provided, That, to the extent warranted by meritorious applications, grants made under the authority of the NICS Improvement Amendments Act of 2007 (Public Law 110–180) shall be given priority, and that in no event shall less than \$10,000,000 be awarded under such authority;

(9) \$10,000,000 for Paul Coverdell Forensic Sciences Improvement Grants under part BB of the 1968 Act;

(10) \$48,000,000 for offender reentry programs and research, including as authorized by the Second Chance Act of 2007 (Public Law 110–199), without regard to the time limitations specified at section 6(1) thereof, of which, notwithstanding such Act of 2007, not to exceed—

(A) \$6,000,000 for a program to improve State, local, and tribal probation or parole supervision efforts and strategies; and

(B) \$5,000,000 for Children of Incarcerated Parents Demonstrations to enhance and maintain parental and family relationships for incarcerated parents as a reentry or recidivism reduction strategy;

Provided, That up to \$7,500,000 of funds made available in this paragraph may be used for performance-based awards for Pay for Success projects: Provided further, That, with respect to the previous proviso, any funds obligated for such projects shall remain available for disbursement until expended, notwithstanding 31 U.S.C. 1552(a): Provided further, That, with respect to the first proviso (or any other similar projects funded in prior appropriations), any deobligated funds from such projects shall immediately be available for activities authorized under the Second Chance Act of 2007 (Public Law 110–199);

(11) \$6,000,000 for a veterans treatment courts program;

(12) \$12,000,000 for a program to monitor prescription drugs and scheduled listed chemical products;

(13) \$15,500,000 for prison rape prevention and prosecution grants to States and units of local government, and other programs, as authorized by the Prison Rape Elimination Act of 2003 (Public Law 108–79);

(14) \$20,000,000 for the Comprehensive Opioid Abuse Grant Program as authorized by part LL of the 1968 Act, and related activities; and

(15) \$99,000,000 for grants under section 1701 of the 1968 Act (34 U.S.C. 10381) for the hiring and rehiring of additional career law enforcement officers under part Q of such Act notwithstanding subsection (i) of such section: Provided, That, notwithstanding section 1704(c) of such Act (34 U.S.C. 10384(c)), funding for hiring or rehiring a career law enforcement officer may not exceed \$125,000 unless the Director of the Office of Community Oriented Policing Services grants a waiver from this limitation: Provided further, That of the amount made available in this paragraph—

(A) \$5,000,000 is for an initiative to support evidence-based policing;
(B) \$10,000,000 is for regional information sharing activities, as authorized by part M of the 1968 Act;

(C) \$10,000,000 is for improving tribal law enforcement, including hiring, equipment, training, and anti-methamphetamine activities, of which up to \$3,000,000 shall be available to enhance the ability of tribal government entities to access, enter information into, and obtain information from, federal criminal information databases as authorized by section 534 of title 28, United States Code (including the purchase of equipment and software, and related maintenance, support, and technical assistance for such entities in furtherance of this purpose), and to reimburse the "General Administration, Justice Information Sharing Technology" account for the expenses of providing such services to tribal government entities;

(D) \$5,000,000 is for community policing development activities in furtherance of the purposes in section 1701 of the 1968 Act (34 U.S.C. 10381); and

(E) \$5,000,000 is for the collaborative reform model of technical assistance in furtherance of the purposes in section 1701 of the 1968 Act (34 U.S.C. 10381);

Provided further, That balances for these programs may be transferred from the Community Oriented Policing Services account to this account.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing

Identification code 015–0404–0–1–754	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 State Criminal Alien Assistance Program		208	
0002 Adam Walsh Act Implementation	17	20	20
0004 NJ for Domestic Radicalization			4
0007 Justice Assistance Grants	299	393	262
0009 Residential Substance Abuse Treatment	13	14	12
0010 Drug Court Program	39	43	43
0011 Community Trust Initiative: Justice Reinvestment Initiative	17	25	
0012 Victims of Trafficking	40	45	45
0013 Prescription Drug Monitoring Program	13	14	12
0014 Prison Rape Prevention and Prosecution Program	11		16
0015 Capital Litigation Improvement Grant Program	2		
0016 Justice and Mental Health Collaborations	11	12	10
0017 National Sex Offender Public Website	1	1	1
0018 Project Hope Opportunity Probation with Enforcement (HOPE)	3		
0019 Bulletproof Vest Partnership	17	21	22
0021 Smart Policing	5		5
0022 National Criminal Records History Improvement Program (NCHIP)	32	48	51
0023 Smart Prosecution	2		
0029 Court Appointed Special Advocate (CASA)	8	9	9
0031 National Instant Criminal Background Check System (NICS) Act Record Improvement Pgm (NARIP)	11	25	10
0035 Post-conviction DNA Testing grants	3		4
0038 Sexual Assault Forensic Exam Program grants	4		4
0043 S&L Gun Crime Prosecution Assistance/Gun Violence Reduction	6		30
0044 DNA Initiative - DNA Related and Forensic Programs and Activities	98	124	97
0045 Coverdell Forensic Science Grants	11	13	10
0050 Second Chance Act/Offender Reentry	44	67	30
0056 Economic, High Tech, and Cybercrime Prevention	8	13	9
0077 VALOR Initiative	7		15
0080 Children Exposed to Violence			8
0081 Byrne Criminal Justice Innovation Program	15	17	
0084 John R. Justice Student Loan Repayment Program	2		
0088 Intellectual Property Enforcement Program	2		2
0089 Management and Administration	93		
0091 Direct program activities, subtotal	834	1,112	731
0103 Veterans Treatment Courts	6	7	6
0107 Comprehensive School Safety Initiative	43	50	
0108 Sexual Assault Kit Initiative (SAKI) (Community Teams to Reduce the SAK Backlog)	37	45	45
0115 Community Trust Initiative: Body-Worn Camera (BWC) Partnership Program	18	22	22
0116 National Missing and Unidentified Persons System	2		2
0117 Emergency Law Enforcement Assistance	14	15	
0122 Natl. Training Center to Improve Police Responses to People with Mental Illness	2		
0132 Comprehensive Addiction and Recovery Act (CARA)	12	13	20
0133 President-Elect Security	27		
0135 Public Safety Partnership/National Crime Reduction Assistance (NCRA) Network			5
0136 Tribal Set-aside	63		

0137 Smart Probation	5		6
0138 Cybercrime Prosecutor Pilot Program	1		
0139 Pay for Success			7
0140 Children of Incarcerated Parents Demo Grants	4		5
0141 COPS Hiring Program			64
0142 COPS Hiring: Tribal Resources Grant Program			10
0143 COPS Hiring: Community Policing Development/TA			5
0144 COPS Hiring: Collaborative Reform Model			5
0145 COPS Hiring: Regional Information Sharing System			10
0191 Direct program activities, subtotal	234	152	212
0799 Total direct obligations	1,068	1,264	943
0801 State and Local Law Enforcement Assistance (Reimbursable)	1		
0900 Total new obligations, unexpired accounts	1,069	1,264	943

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	56	284	292
1021 Recoveries of prior year unpaid obligations	54	45	45
1033 Recoveries of prior year paid obligations	1		
1050 Unobligated balance (total)	111	329	337
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,280	1,266	710
1120 Appropriations transferred to other accts [013–0500]	–2	–2	
1120 Appropriations transferred to other accts [015–0401]	–24		
1121 Appropriations transferred from other acct [015–0405]	12		
1121 Appropriations transferred from other acct [015–0406]	12		
1121 Appropriations transferred from other acct [015–5041]			233
1131 Unobligated balance of appropriations permanently reduced	–37	–37	–64
1160 Appropriation, discretionary (total)	1,241	1,227	879
Spending authority from offsetting collections, discretionary:			
1700 Collected	1		
1900 Budget authority (total)	1,242	1,227	879
1930 Total budgetary resources available	1,353	1,556	1,216
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	284	292	273

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2,320	2,184	1,887
3010 New obligations, unexpired accounts	1,069	1,264	943
3020 Outlays (gross)	–1,151	–1,516	–1,251
3040 Recoveries of prior year unpaid obligations, unexpired	–54	–45	–45
3050 Unpaid obligations, end of year	2,184	1,887	1,534
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–5	–5	–5
3090 Uncollected pymts, Fed sources, end of year	–5	–5	–5
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2,315	2,179	1,882
3200 Obligated balance, end of year	2,179	1,882	1,529

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	1,242	1,227	879
Outlays, gross:			
4010 Outlays from new discretionary authority	65	241	143
4011 Outlays from discretionary balances	1,086	1,275	1,108
4020 Outlays, gross (total)	1,151	1,516	1,251
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–1		
4033 Non-Federal sources	–1		
4040 Offsets against gross budget authority and outlays (total)	–2		
Additional offsets against gross budget authority only:			
4053 Recoveries of prior year paid obligations, unexpired accounts	1		
4060 Additional offsets against budget authority only (total)	1		
4070 Budget authority, net (discretionary)	1,241	1,227	879
4080 Outlays, net (discretionary)	1,149	1,516	1,251
4180 Budget authority, net (total)	1,241	1,227	879
4190 Outlays, net (total)	1,149	1,516	1,251

The 2019 Budget requests \$983 million for the Office of Justice Programs' (OJP) State and Local Law Enforcement Assistance appropriation. Of this amount, \$233 million is derived by transfer from the Crime Victims Fund. The grant and payment programs supported by this account help American

communities address high-priority criminal justice concerns such as violent crime, criminal gang activity, illegal drugs, and law enforcement officer safety. These programs, coupled with training and technical assistance activities, assist State, local, and tribal law enforcement, courts, criminal justice agencies, and faith-based and community organizations in preventing and addressing violent crime, protecting the public, and ensuring that those convicted of crimes are held accountable for their actions. OJP State and Local Law Enforcement Assistance funding will be used to support programs such as:

Adam Walsh Act Implementation Grant Program.—This program helps State, local, and tribal jurisdictions to develop and enhance sex offender registration and notification systems that are in compliance with the Sex Offender Registration and Notification Act through discretionary grants and technical assistance. The 2019 Budget proposes \$20 million for this program.

Byrne Justice Assistance Grants (JAG).—The Byrne Justice Assistance Grants program awards grants to State, local, and tribal governments to support a broad range of activities that prevent and control crime, including: law enforcement programs; prosecution and court programs; prevention and education programs; corrections and community corrections programs; drug treatment programs; and planning, evaluation, and technology improvement programs. The 2019 Budget proposes \$332.5 million for this program. Several well-known OJP programs, including the Bulletproof Vest Partnership Program; the VALOR Initiative, a program that promotes officer safety; and the Public Safety Partnership (formerly NCRA Network or VRN) program, are funded as carveouts under the Byrne JAG program. In FY 2019, jurisdictions will be required to dedicate a small percentage of their awards on National Incident Based Reporting System (NIBRS) compliance. NIBRS is an incident-based system used by law enforcement agencies for collecting and reporting data on crimes. DOJ plans to transition the FBI's Uniform Crime Reporting program to NIBRS only data collection by 2021.

Victims of Trafficking.—This program supports comprehensive and specialized services for human trafficking victims as well multidisciplinary taskforces to identify, investigate, and prosecute these types of cases. The 2019 Budget proposes \$45 million for this program.

Residential Substance Abuse Treatment.—This program helps States and units of local governments develop, implement, and improve residential substance abuse treatment programs in correctional facilities, and establish and maintain community-based aftercare services for probationers and parolees. Ultimately, the program's goal is to help offenders become drug-free and learn the skills needed to sustain themselves upon return to the community. The 2019 Budget proposes \$12 million for this program.

National Criminal History Improvement Program.—This program provides grants, training, and technical assistance that help States and Territories improve the quality, timeliness, and immediate accessibility of criminal history and related records. These records play a vital role in supporting the National Instant Criminal Background Check System (NICS) and helping Federal, State, local, and tribal law enforcement investigate crime and promote public safety. The 2019 Budget proposes \$51 million for this program.

Prison Rape Prevention and Prosecution Program.—This program supports efforts to implement the National Prison Rape Elimination Act Standards and provides grants, training, and technical assistance to both grantees and the corrections field at large. This program also supports the development of a National set of measures by the Bureau of Justice Statistics describing the circumstances surrounding incidents of sexual assault in correctional institutions. The data collections provide facility-level estimates of sexual assault for a 12-month period. The 2019 Budget proposes \$15.5 million for this program.

Drug Court Program.—This program provides grants, training, and technical assistance to State, local, and tribal governments to support

the development, expansion, and enhancement of effective drug courts. The 2019 Budget proposes \$43 million for this program.

Justice and Mental Health Collaboration Program.—This program provides grants, training, and technical and strategic planning assistance to help State, local, and tribal governments develop multi-faceted strategies that bring together criminal justice, social services, and public health agencies, as well as community organizations, to develop system-wide responses to the needs of mentally ill individuals involved in the criminal justice system. The 2019 Budget proposes \$10 million for this program.

Veterans Treatment Court Program.—This program provides grants, training, and technical assistance to State, local, and tribal governments to support the creation and development of veterans treatment courts to serve veterans struggling with addiction, serious mental illness, and/or co-occurring disorders. The 2019 Budget proposes \$6 million for this program.

Prescription Drug Monitoring Program.—The purpose of the Harold Rogers Prescription Drug Monitoring Program is to enhance the capacity of regulatory and law enforcement agencies to collect and analyze controlled substance prescription data. The 2019 Budget proposes \$12 million for this program.

National Sex Offender Public Website.—This program supports the maintenance and continued development of the Dru Sjojin National Sex Offender Public Website, which links the State, Territory, and tribal sex offender registries. The 2019 Budget proposes \$1 million for this program.

Second Chance Act Program.—This program provides grants to establish and expand various adult and juvenile offender reentry programs and funds reentry-related research. The 2019 Budget proposes \$48 million for this program. Of this total, \$6 million is for the Innovations in Supervision (formerly Smart Probation) Program to help States, localities, and Tribes develop comprehensive, innovative probation and parole supervision programs and \$5 million is for the Children of Incarcerated Parents Demonstration Grant Program. In addition, up to \$7.5 million may be used for performance-based awards for Pay-for-Success projects.

National Instant Background Check System (NICS) Act Records Improvement Program (NARIP).—This program provides grants to assist State and tribal governments in updating NICS with the criminal history and mental health records of individuals who are precluded from purchasing or possessing guns. The 2019 Budget proposes \$10 million for this program.

Economic, High-technology, White Collar, and Internet Crime Prevention Program.—This program provides grants, training, and technical assistance to support efforts to combat economic, high-technology, and Internet crimes, including intellectual property crimes of counterfeiting and piracy. The 2019 Budget proposes \$11 million for this program, including \$2.5 million for intellectual property enforcement.

Paul Coverdell Forensic Science Improvement Grants.—This program provides grants to States and units of local government to improve the quality and timeliness of forensic science or medical examiner services. The 2019 Budget proposes \$10 million for this program.

DNA-Related and Forensic Programs and Initiatives.—This program supports a comprehensive strategy to maximize the use of forensic DNA technology in the criminal justice system. The program provides capacity building grants, training, and technical assistance to State and local governments, and supports innovative research on DNA analysis and use of forensic evidence. The 2019 Budget proposes \$105 million for this program.

Children Exposed to Violence.—This program supports research and provides demonstration grants and training and technical assistance, in partnership with the Department of Health and Human Services, to encourage the development of comprehensive intervention and treatment

programs to assist children who are victims of, or witnesses to, violence. The 2019 Budget proposes \$8 million for this program.

Court Appointed Special Advocate Program.—This program ensures that abused and neglected children receive high quality, timely representation in dependency court hearings. The 2019 Budget proposes \$9 million for this program.

Community Teams to Address the Sexual Assault Kit (SAK) Backlog.—This program addresses a common gap in response to rape and sexual assault at the State, local, and tribal levels by promoting the timely resolution of cases associated with sexual assault kits (SAKs) that have never been submitted for forensic DNA testing or are backlogged at crime labs. Grants awarded through this program support community efforts to identify critical needs in the areas of sexual assault prevention, investigation, prosecution, and victims services, and then implement strategies to address these needs. The 2019 Budget proposes \$45 million for this program.

Comprehensive Opioid Abuse Program (COAP).—This program promotes a coordinated response to the growing problem of abuse and misuse of prescription opioids and heroin. COAP provides a variety of grants, training, and technical assistance to help State, local, and tribal law enforcement, first responders, and criminal justice and substance abuse agencies prevent, investigate, and respond to opioid abuse in their communities. The 2019 Budget proposes \$20 million for this program.

Violent Gang and Gun Crime Reduction/Project Safe Neighborhoods (PSN).—This program will create safer neighborhoods through sustained reductions in gang violence and gun crime. It is based on partnerships of Federal, State, and local agencies led by the U.S. Attorney in each Federal judicial district. This request will reinvigorate DOJ's PSN initiative by increasing support for activities at the local level. Grants will support local law enforcement agencies, outreach- and prevention service providers, and researchers for activities implementing local PSN anti-violence strategies. The 2019 Budget proposes \$70 million for this program.

Community Oriented Policing Services (COPS) Hiring Grants.—The 2019 Budget merges the COPS Office into OJP. The COPS hiring program provides funding to State, local and tribal law enforcement agencies to hire additional sworn law enforcement officers to be deployed in community policing activities. The 2019 Budget proposes \$99 million for this program. Within this amount, \$10 million will support the public safety needs of law enforcement and advance community policing in Native American communities, of which up to \$3 million will support the purchase of systems, systems support, and technical assistance to facilitate tribal access to law enforcement information sharing systems; \$5 million will support the collaborative reform initiative, which supports organizational transformation around specific issues; \$5 million will be used to fund training and technical assistance that supports the integration of community policing strategies throughout the law enforcement community to effectively address emerging law enforcement and community issues; \$5 million will be used for Strategies for Policing Innovation (formerly called Smart Policing) efforts; and \$10 million will be used to support the Regional Information Sharing System.

Object Classification

Identification code 015-0404-0-1-754	2017 actual	2018 est.	2019 est.
Direct obligations:			
25.1 Advisory and assistance services	20	24	18
25.2 Other services from non-Federal sources	18	21	16
25.3 Other goods and services from Federal sources	124	147	109
41.0 Grants, subsidies, and contributions	906	1,072	800
99.0 Direct obligations	1,068	1,264	943
99.0 Reimbursable obligations	1		

99.9	Total new obligations, unexpired accounts	1,069	1,264	943
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COMMUNITY ORIENTED POLICING SERVICES

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115-56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing

Identification code 015-0406-0-1-754	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Public safety and community policing grants	7	13	
0007 Management and administration	32		
0009 COPS Hiring Program	7	235	
0012 Anti-Methamphetamine Task Forces		12	
0013 Anti-Heroin Task Forces		17	
0799 Total direct obligations	46	277	
0801 Community Oriented Policing Services (Reimbursable)	20		
0900 Total new obligations, unexpired accounts	66	277	
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	16	137	36
1021 Recoveries of prior year unpaid obligations	18	15	
1050 Unobligated balance (total)	34	152	36
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	222	221	
1120 Appropriations transferred to other accts [015-1100]	-10	-10	
1120 Appropriations transferred to other acct [015-0404]	-12		
1120 Appropriations transferred to other acct [015-0401]	-35	-35	
1131 Unobligated balance of appropriations permanently reduced	-15	-15	
1160 Appropriation, discretionary (total)	150	161	
Spending authority from offsetting collections, discretionary:			
1700 Collected		19	
1701 Change in uncollected payments, Federal sources	19	-19	
1750 Spending auth from offsetting collections, disc (total)	19		
1900 Budget authority (total)	169	161	
1930 Total budgetary resources available	203	313	36
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	137	36	36
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	519	372	438
3010 New obligations, unexpired accounts	66	277	
3020 Outlays (gross)	-195	-196	-32
3040 Recoveries of prior year unpaid obligations, unexpired	-18	-15	
3050 Unpaid obligations, end of year	372	438	406
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-2	-21	-2
3070 Change in uncollected pymts, Fed sources, unexpired	-19	19	
3090 Uncollected pymts, Fed sources, end of year	-21	-2	-2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	517	351	436
3200 Obligated balance, end of year	351	436	404
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	169	161	
Outlays, gross:			
4010 Outlays from new discretionary authority	31	31	
4011 Outlays from discretionary balances	164	165	32
4020 Outlays, gross (total)	195	196	32
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources		-19	
4040 Offsets against gross budget authority and outlays (total)		-19	
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-19	19	
4070 Budget authority, net (discretionary)	150	161	
4080 Outlays, net (discretionary)	195	177	32

Identification code 015-0406-0-1-754	2017 actual	2018 est.	2019 est.
4180 Budget authority, net (total)	150	161	.....
4190 Outlays, net (total)	195	177	32

The Community Oriented Policing Services (COPS) Office administers grants and provides expertise and other assistance in advancing public safety through the implementation of community policing strategies in jurisdictions of all sizes across the country. Community policing is a philosophy that promotes organizational strategies that support the systematic use of partnerships and problem-solving techniques to proactively address the immediate conditions that give rise to public safety issues such as crime, social disorder, and fear of crime. In FY 2019, these community policing activities will be merged into the Office of Justice Programs (OJP), which provides leadership to federal, state, local and tribal systems, by disseminating state-of-the-art knowledge and practices across America by providing grants for the implementation of crime fighting strategies. Because most of the responsibility for crime control and prevention falls to law enforcement in states, cities, and neighborhoods, OJP has developed partnerships with state and local law enforcement. The transfer of community policing activities to OJP will allow the Department to centralize and strengthen the partnerships it has with its colleagues in State and Local law enforcement and to promote community policing not only through its hiring programs but also through the advancement of strategies for policing innovations and other innovative crime-fighting techniques.

The FY 2019 Budget also proposes to move the Drug Enforcement Administration's (DEA) Methamphetamine Lab Cleanup Program to the DEA Salaries and Expenses account to centralize DEA's funding streams dedicated to assisting State and local law enforcement in their communities.

Object Classification

Identification code 015-0406-0-1-754	2017 actual	2018 est.	2019 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	12	12	.....
11.9 Total personnel compensation	12	12	.....
12.1 Civilian personnel benefits	4	4	.....
23.1 Rental payments to GSA	4	4	.....
25.1 Advisory and assistance services	2	2	.....
25.2 Other services from non-Federal sources	4	4	.....
25.3 Other goods and services from Federal sources	11	11	.....
41.0 Grants, subsidies, and contributions	9	240	.....
99.0 Direct obligations	46	277	.....
99.0 Reimbursable obligations	20	.....	.....
99.9 Total new obligations, unexpired accounts	66	277	.....

Employment Summary

Identification code 015-0406-0-1-754	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	105	97	.....

VIOLENCE AGAINST WOMEN PREVENTION AND PROSECUTION PROGRAMS

(including transfer of funds)

(including cancellations)

For grants, contracts, cooperative agreements, and other assistance for the prevention and prosecution of violence against women, as authorized by the Omnibus Crime Control and Safe Streets Act of 1968 (34 U.S.C. 10101 et seq.) ("the 1968 Act"); the Violent Crime Control and Law Enforcement Act of 1994 (Public Law 103-322) ("the 1994 Act"); the Victims of Child Abuse Act of 1990 (Public Law 101-647) ("the 1990 Act"); the Prosecutorial Remedies and Other Tools to end the Exploitation of Children Today Act of 2003 (Public Law 108-21); the Juvenile Justice and Delinquency Prevention Act of 1974 (34 U.S.C. 11101 et seq.) ("the 1974 Act"); the Victims of Trafficking and Violence Protection Act of 2000 (Public Law 106-386) ("the 2000 Act"); the Violence Against Women and Department of Justice Reauthorization Act of 2005 (Public Law 109-162) ("the 2005 Act"); the

Violence Against Women Reauthorization Act of 2013 (Public Law 113-4) ("the 2013 Act"); and the Rape Survivor Child Custody Act of 2015 (Public Law 114-22) ("the 2015 Act"); and for related victims services, \$485,500,000, to remain available until expended, of which \$485,500,000 shall be derived by transfer from amounts available for obligation in this Act from the Fund established by section 1402 of chapter XIV of title II of Public Law 98-473 (34 U.S.C. 20101), notwithstanding section 1402(d) of such Act of 1984, and merged with the amounts otherwise available under this heading (including from prior year appropriations Acts): Provided, That except as otherwise provided by law, not to exceed 5 percent of funds made available under this heading may be used for expenses related to evaluation, training, and technical assistance: Provided further, That any balances remaining available from prior year appropriations under this heading for tracking violence against Indian women, as authorized by section 905 of the 2005 Act, shall also be available to enhance the ability of tribal government entities to access, enter information into, and obtain information from, federal criminal information databases, as authorized by section 534 of title 28, United States Code: Provided further, That some or all of such balances may be transferred, at the discretion of the Attorney General, to "General Administration, Justice Information Sharing Technology" for the tribal access program for national crime information in furtherance of this purpose: Provided further, That the authority to transfer funds under the previous proviso shall be in addition to any other transfer authority contained in this Act: Provided further, That of the amount provided—

(1) \$215,000,000 is for grants to combat violence against women, as authorized by part T of the 1968 Act: Provided, That funds available for grants under section 2001(d) of the 1968 Act shall be available for the purposes described in section 2015(a);

(2) \$33,000,000 is for transitional housing assistance grants for victims of domestic violence, dating violence, stalking, or sexual assault as authorized by section 40299 of the 1994 Act;

(3) \$5,000,000 is for the National Institute of Justice and the Bureau of Justice Statistics for research, evaluation, and statistics of violence against women and related issues addressed by grant programs of the Office on Violence Against Women, which shall be transferred to "Research, Evaluation and Statistics" for administration by the Office of Justice Programs;

(4) \$11,000,000 is for a grant program to provide services to advocate for and respond to youth victims of domestic violence, dating violence, sexual assault, and stalking; assistance to children and youth exposed to such violence; programs to engage men and youth in preventing such violence; and assistance to middle and high school students through education and other services related to such violence: Provided, That unobligated balances available for the programs authorized by sections 41201, 41204, 41303, and 41305 of the 1994 Act, prior to its amendment by the 2013 Act, shall be available for this program: Provided further, That 10 percent of the total amount available for this grant program shall be available for grants under the program authorized by section 2015 of the 1968 Act: Provided further, That the definitions and grant conditions in section 40002 of the 1994 Act shall apply to this program;

(5) \$51,000,000 is for grants to encourage arrest policies as authorized by part U of the 1968 Act, of which up to \$4,000,000 is for a homicide reduction initiative and up to \$4,000,000 is for a domestic violence firearm lethality reduction initiative: Provided, That funds available for grants under section 2001(d) of the 1968 Act shall be available for purposes described in section 2015(a);

(6) \$35,000,000 is for sexual assault victims assistance, as authorized by section 41601 of the 1994 Act;

(7) \$35,000,000 is for rural domestic violence and child abuse enforcement assistance grants, as authorized by section 40295 of the 1994 Act;

(8) \$20,000,000 is for grants to reduce violent crimes against women on campus, as authorized by section 304 of the 2005 Act, of which up to \$8,000,000 is for a demonstration initiative to improve campus responses to sexual assault, dating violence, and stalking, which will include the use of campus climate surveys and will not be subject to the restrictions of section 304(a)(2);

(9) \$45,000,000 is for legal assistance for victims, as authorized by section 1201 of the 2000 Act;

(10) \$5,000,000 is for enhanced training and services to end violence against and abuse of women in later life, as authorized by section 40802 of the 1994 Act;

(11) \$16,000,000 is for grants to support families in the justice system, as authorized by section 1301 of the 2000 Act: Provided, That unobligated balances available for the programs authorized by section 1301 of the 2000 Act and section 41002 of the 1994 Act, prior to their amendment by the 2013 Act, shall be available for this program;

(12) \$6,000,000 is for education and training to end violence against and abuse of women with disabilities, as authorized by section 1402 of the 2000 Act;

(13) \$500,000 is for the National Resource Center on Workplace Responses to assist victims of domestic violence, as authorized by section 41501 of the 1994 Act;

(14) \$1,000,000 is for analysis and research on violence against Indian women, including as authorized by section 904 of the 2005 Act: Provided, That such funds may be transferred to "Research, Evaluation and Statistics" for administration by the Office of Justice Programs;

(15) \$500,000 is for a national clearinghouse that provides training and technical assistance on issues relating to sexual assault of American Indian and Alaska Native women;

(16) \$4,000,000 is for grants to assist tribal governments in exercising special domestic violence criminal jurisdiction, as authorized by section 904 of the 2013 Act: Provided, That the grant conditions in section 40002(b) of the 1994 Act shall apply to this program; and

(17) \$2,500,000 for the purposes authorized under the 2015 Act.

Of the unobligated balances from prior year appropriations available under this heading, \$10,000,000 are hereby permanently cancelled: Provided, That no amounts may be cancelled from amounts that were designated by the Congress as an emergency requirement pursuant to the Concurrent Resolution on the Budget or the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing

Identification code 015–0409–0–1–754		2017 actual	2018 est.	2019 est.
Obligations by program activity:				
0002	Grants to Combat Violence Against Women (STOP)	205	215	215
0003	Research and Evaluation of Violence Against Women (NIJ)		3	5
0004	Management and administration	22		
0005	Transitional Housing	29	29	33
0006	Consolidated Youth Oriented Program	10	11	11
0007	Grants to Encourage Arrest Policies	49	53	51
0008	Rural Domestic Violence and Child Abuse Enforcement Assistance	34	35	35
0009	Legal Assistance Program	43	45	45
0010	Tribal Special Domestic Violence Criminal Jurisdiction	4	4	4
0011	Campus Violence	20	20	20
0012	Disabilities Program	6	6	6
0013	Elder Program	3	5	5
0014	Sexual Assault Services	34	35	35
0016	Indian Country - Sexual Assault Clearinghouse	1	1	1
0017	National Resource Center on Workplace Responses	1	1	1
0018	Research on Violence Against Indian Women	1	1	1
0019	Safe Havens Court Training Consolidation	15	16	16
0020	Rape Survivor Child Custody Act Program	2	1	2
0900	Total new obligations, unexpired accounts	479	481	486
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	11	12	4
1021	Recoveries of prior year unpaid obligations	11	7	11
1050	Unobligated balance (total)	22	19	15
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	156	153	
1120	Appropriations transferred to other accts [015–0401]	–3	–3	–5
1121	Appropriations transferred from other acct [015–5041]	326	326	486
1131	Unobligated balance of appropriations permanently reduced	–10	–10	–10
1160	Appropriation, discretionary (total)	469	466	471
Spending authority from offsetting collections, discretionary:				
1700	Amounts available from Crime Victims Fund	1		
1701	Change in uncollected payments, Federal sources	–1		
1900	Budget authority (total)	469	466	471
1930	Total budgetary resources available	491	485	486
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	12	4	
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	1,018	1,071	1,065
3010	New obligations, unexpired accounts	479	481	486
3020	Outlays (gross)	–415	–480	–472
3040	Recoveries of prior year unpaid obligations, unexpired	–11	–7	–11
3050	Unpaid obligations, end of year	1,071	1,065	1,068

Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	–3	–2	–2
3070	Change in uncollected pymts, Fed sources, unexpired	1	.....	.....
3090	Uncollected pymts, Fed sources, end of year	–2	–2	–2
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	1,015	1,069	1,063
3200	Obligated balance, end of year	1,069	1,063	1,066
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Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	469	466	471
Outlays, gross:				
4010	Outlays from new discretionary authority	19	9	9
4011	Outlays from discretionary balances	396	471	463
4020	Outlays, gross (total)	415	480	472
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Amounts received from Crime Victims Fund	–1	.....	.....
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	1	.....	.....
4070	Budget authority, net (discretionary)	469	466	471
4080	Outlays, net (discretionary)	414	480	472
4180	Budget authority, net (total)	469	466	471
4190	Outlays, net (total)	414	480	472

The Budget requests \$485,500,000 for programs administered by the Office on Violence Against Women (OVW) to prevent and respond to violence against women and related victims. These resources are derived by transfer from the Crime Victims Fund. OVW provides national leadership against domestic violence, dating violence, sexual assault, and stalking, and supports a multifaceted approach to responding to these crimes. Funding will support the Prevention and Prosecution of Violence Against Women and Related Victim Services Program. For FY 2019, funding requested for this account will support the following initiatives:

STOP Violence Against Women Formula Grant Program.—The STOP Program is designed to encourage the development and strengthening of effective law enforcement and prosecution strategies to combat violent crimes against women and the development and strengthening of victim services in cases involving violent crimes against women. The 2019 Budget proposes \$215,000,000 for this program.

Transitional Housing Assistance Program.—Transitional Housing grants support programs that provide assistance to victims of domestic violence, dating violence, sexual assault, and stalking who are in need of transitional housing, short-term housing assistance, and related support services. The 2019 Budget proposes \$33,000,000 for this program.

Research and Statistics on Violence Against Women (National Institute of Justice and the Bureau of Justice Statistics).—This program supports research and statistics on violence against women. The 2019 Budget proposes \$5,000,000 for this program.

Grants to Encourage Arrest Policies.—This discretionary grant program is designed to encourage state, local, and tribal governments and state, local, and tribal courts to treat domestic violence, dating violence, sexual assault, and stalking as serious violations of criminal law requiring the coordinated involvement of the entire criminal justice system. The 2019 Budget proposes \$51,000,000 for this program.

Homicide Reduction Initiative.—This initiative is designed to use promising and evidence-based practices to address the urgent problem of domestic violence-related homicides by identifying high-risk offenders and providing an enhanced coordinated response to assist victims. For 2019, up to \$4,000,000 will be made available from the Grants to Encourage Arrest Policies Program.

Domestic Violence Firearms Lethality Reduction.—This initiative will identify and implement promising practices to improve the response of law enforcement, prosecutors, courts, and victim service providers in addressing the safety of victims in cases involving firearms. Demonstration projects will be funded in approximately 5 jurisdictions. For 2019, up to \$4,000,000 will be made available from the Grants to Encourage Arrest Program.

Sexual Assault Services Program.—This program provides funding for states and territories, tribes, state sexual assault coalitions, tribal coalitions, and culturally specific organizations. Overall, the purpose of this program is to provide intervention, advocacy, accompaniment, support services, and related assistance for adult, youth, and child victims of sexual assault, family and household members of victims, and those collaterally affected by sexual assault. The 2019 Budget proposes \$35,000,000 for this program.

Rural Domestic Violence Program.—This program enhances the safety of child, youth and adult victims of domestic violence, dating violence, sexual assault, and stalking by supporting projects uniquely designed to address and prevent these crimes in rural jurisdictions. The 2019 Budget proposes \$35,000,000 for this program.

Grants to Reduce Violence Crimes Against Women on Campus.—The Campus Program develops and strengthens victim services in cases involving violent crimes against women on campuses, and aims to strengthen security and investigative strategies to prevent and prosecute violent crimes against women on campuses. The 2019 Budget proposes \$20,000,000 for this program, of which \$8,000,000 is for a demonstration initiative to improve campus responses to sexual assault, dating violence, and stalking, which will include the use of campus climate surveys and will not be subject to the restrictions of section 304(a)(2).

Legal Assistance for Victims Grant Program.—The Legal Assistance Program increases the availability of civil and criminal legal assistance in order to provide effective aid to victims who are seeking relief in legal matters arising as a consequence of abuse or violence. The 2019 Budget proposes \$45,000,000 for this program.

Enhanced Training and Services to End Violence Against and Abuse of Women Later in Life.—This program provides or enhances training and services to address elder abuse, neglect, and exploitation, including domestic violence, dating violence, sexual assault, or stalking, involving victims who are 50 years of age or older. The 2019 Budget proposes \$5,000,000 for this program.

Education and Training to End Violence Against and Abuse of Women with Disabilities Grant Program.—The Disabilities Grant Program builds the capacity of jurisdictions to address domestic violence, dating violence, stalking and sexual assault against individuals with disabilities through the creation of multi-disciplinary teams. The 2019 Budget proposes \$6,000,000 for this program.

Consolidation of Youth-Oriented Programming.—This consolidated grant program consolidates the purpose areas of four programs under one competitive program. The four programs included in the consolidation include: Services to Advocate for and Respond to Youth, Grants to Assist Children and Youth Exposed to Violence, Engaging Men and Youth in Preventing Domestic Violence, and Supporting Teens through Education. This consolidation allows OVW to leverage resources for maximum impact in communities by funding comprehensive projects that include both youth service and prevention components. The 2019 Budget proposes \$11,000,000 for this program.

Indian Country-Sexual Assault Clearinghouse.—This funding will support the establishment and maintenance of a national clearinghouse on the sexual assault of American Indian and Alaska Native women. This project will offer a one-stop shop for tribes to request free on-site training and technical assistance. The 2019 Budget proposes \$500,000 for this program.

National Resource Center on Workplace Response.—The Violence Against Women Act of 2005 provided for an award to establish and operate a national resource center on workplace responses to assist victims of domestic and sexual violence. The center will provide information and assistance to employers and labor organizations to better equip them to respond to victims. The 2019 Budget proposes \$500,000 for this program.

Grants to Support Families in the Justice System.—This funding will provide comprehensive support to victims of domestic violence and child sexual abuse and their families in family law matters in the civil justice

system, including safe visitation and exchange services, improved court responses, and legal assistance to victims, protective parents, and their children. This program represents a consolidation of the Safe Havens and Court Training and Improvements program. The 2019 Budget proposes \$16,000,000 for this program.

Tribal Special Domestic Violence Criminal Jurisdiction.—This grant program for tribal governments was first authorized in the Violence Against Women Reauthorization Act of 2013 (VAWA 2013). VAWA 2013 included an historic provision that recognizes the inherent power of "participating tribes" to exercise "special domestic violence criminal jurisdiction" over both Indians and non-Indians who assault Indian spouses, intimate partners, or dating partners, or who violate protection orders, in Indian country. To support tribes that chose to participate, the Act authorizes funding to strengthen tribal criminal justice systems, provide indigent defense counsel, develop appropriate jury pools, and assist victims. The 2019 Budget proposes \$4,000,000 for this program.

Rape Survivor Child Custody Act Program.—Directs the Attorney General to make grants to states that have in place a law that allows the mother of any child that was conceived through rape to seek court-ordered termination of the parental rights of her rapist with regard to that child, which the court shall grant upon clear and convincing evidence of rape. The 2019 Budget proposes \$2,500,000 for this program.

For 2019, funding requested for this account also will support Analysis and Research on Violence Against Indian Women, a program that is administered by the Office of Justice Programs and supports comprehensive research on violence against Native American women. The 2019 Budget proposes \$1,000,000 for this program.

Management and Administration.—Within total grants funding, \$19.8 million will be provided for management and administration costs.

Object Classification

Identification code 015-0409-0-1-754		2017 actual	2018 est.	2019 est.
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	7	7	7
12.1	Civilian personnel benefits	2	2	2
21.0	Travel and transportation of persons	1	1	1
23.1	Rental payments to GSA	2	2	2
23.3	Communications, utilities, and miscellaneous charges	1	1	1
25.1	Advisory and assistance services	4	4	4
25.3	Other goods and services from Federal sources	6	6	6
41.0	Grants, subsidies, and contributions	456	458	463
99.9	Total new obligations, unexpired accounts	479	481	486

Employment Summary

Identification code 015-0409-0-1-754		2017 actual	2018 est.	2019 est.
1001	Direct civilian full-time equivalent employment	64	66	63

JUVENILE JUSTICE PROGRAMS

(including transfer of funds)

For grants, contracts, cooperative agreements, and other assistance authorized by the Juvenile Justice and Delinquency Prevention Act of 1974 (Public Law 93-415) ("the 1974 Act"); title I of the Omnibus Crime Control and Safe Streets Act of 1968 (Public Law 90-351) ("the 1968 Act"); the Violence Against Women and Department of Justice Reauthorization Act of 2005 (Public Law 109-162) ("the 2005 Act"); the Missing Children's Assistance Act (title IV of Public Law 93-415); the Prosecutorial Remedies and Other Tools to end the Exploitation of Children Today Act of 2003 (Public Law 108-21); the Victims of Child Abuse Act of 1990 (Public Law 101-647) ("the 1990 Act"); the Adam Walsh Child Protection and Safety Act of 2006 (Public Law 109-248) ("the Adam Walsh Act"); the PROTECT Our Children Act of 2008 (Public Law 110-401) ("the 2008 Act"); the Victims of Crime Act of 1984 (chapter XIV of title II of Public Law 98-473) ("the 1984 Act"); the Violence Against Women Reauthorization Act of 2013 (Public Law 113-4) ("the 2013 Act"); the Comprehensive Addiction and Recovery Act of 2016 (Public Law 114-198); and other juvenile justice programs, \$229,500,000, of which \$169,000,000 shall be derived by transfer

from amounts available for obligation under this Act from the Fund established by section 1402 of chapter XIV of title II of Public Law 98-473 (34 U.S.C. 20101), notwithstanding section 1402(d) of such Act of 1984, and merged with the amounts otherwise made available under this heading, all to remain available until expended as follows—

(1) \$58,000,000 for programs authorized by section 221 of the 1974 Act: Provided, That of the amounts provided under this paragraph, \$500,000 shall be for a competitive demonstration grant program to support emergency planning among State, local and tribal juvenile justice residential facilities: Provided further, That notwithstanding sections 103(26) and 223(a)(11)(A) of the 1974 Act, for purposes of funds appropriated in this Act—

(A) the term "adult inmate" shall be understood to mean an individual who has been arrested and is in custody as the result of being charged as an adult with a crime, but shall not be understood to include anyone under the care and custody of a juvenile detention or correctional agency, or anyone who is in custody as the result of being charged with or having committed an offense described in section 223(a)(11)(A) of the 1974 Act; and

(B) section 223(a)(11)(A)(ii) of the 1974 Act shall apply only to those individuals described in section 223(a)(11)(A) who, while remaining under the jurisdiction of the court on the basis of the offense described therein, are charged with or commit a violation of a valid court order thereof;

(2) Of the amounts derived by transfer from the Fund established by section 1402 of the 1984 Act—

(A) \$58,000,000 is for youth mentoring programs;

(B) \$17,000,000 is for delinquency prevention, as authorized by section 505 of the 1974 Act, of which, pursuant to sections 261 and 262 thereof—

(i) \$5,000,000 shall be for gang and youth violence education, prevention and intervention, and related activities;

(ii) \$500,000 shall be for an Internet site providing information and resources on children of incarcerated parents; and

(iii) \$2,000,000 shall be for competitive grant programs focusing on girls in the juvenile justice system;

(C) \$20,000,000 is for programs authorized by the 1990 Act, except that section 213(e) of the 1990 Act shall not apply for purposes of this Act;

(D) \$72,000,000 is for missing and exploited children programs, including as authorized by sections 404(b) and 405(a) of the 1974 Act (except that section 102(b)(4)(B) of the 2008 Act shall not apply for purposes of this Act); and

(E) \$2,000,000 is for child abuse training programs for judicial personnel and practitioners, as authorized by section 222 of the 1990 Act; and

(3) \$2,500,000 for grants and training programs to improve juvenile indigent defense:

Provided, That not more than 10 percent of each amount may be used for research, evaluation, and statistics activities related to juvenile justice and delinquency prevention: Provided further, That not more than 2 percent of each amount designated, other than as expressly authorized by statute, may be used for training and technical assistance related to juvenile justice and delinquency prevention: Provided further, That funds made available for juvenile justice and delinquency prevention activities pursuant to the two preceding provisos may be used without regard to the authorizations associated with the underlying sources of those funds: Provided further, That the three preceding provisos shall not apply to grants and projects administered pursuant to sections 261 and 262 of the 1974 Act and to missing and exploited children programs.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115-56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing

Identification code 015-0405-0-1-754	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Part B: Formula Grants	46	55	58
0002 Youth Mentoring	67	79	58
0003 Delinquency Prevention Program (Title V - Local Delinq. Prevention Incentive Grants)			10
0004 Victims of Child Abuse	18	21	20
0005 Gang and Youth Violence Prevention	3	4	5
0008 Community-Based Violence Prevention Initiatives	7	8	
0013 Missing and Exploited Children	66	72	72
0014 Child Abuse Training for Judicial Personnel and Practitioners	2	2	2
0015 Management and Administration	19		
0017 Girls in the Juvenile Justice System	2	2	2
0021 Indigent Defense Initiative—Improving Juvenile Indigent Defense Program	2	2	3

0799 Total direct obligations	232	245	230
0801 Juvenile Justice Programs (Reimbursable)	6	6	6
0900 Total new obligations, unexpired accounts	238	251	236

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	3	5
1021 Recoveries of prior year unpaid obligations	10	10	16
1033 Recoveries of prior year paid obligations	1		
1050 Unobligated balance (total)	13	13	21
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	247	245	61
1120 Appropriations transferred to other acct [015-0401]	-5		
1120 Appropriations transferred to other acct [015-0404]	-12		
1121 Appropriations transferred from other acct [015-5041]			169
1131 Unobligated balance of appropriations permanently reduced	-8	-8	-16
1160 Appropriation, discretionary (total)	222	237	214
Spending authority from offsetting collections, discretionary:			
1700 Collected	1	5	6
1701 Change in uncollected payments, Federal sources	5	1	
1750 Spending auth from offsetting collections, disc (total)	6	6	6
1900 Budget authority (total)	228	243	220
1930 Total budgetary resources available	241	256	241
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	3	5	5

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	492	462	424
3010 New obligations, unexpired accounts	238	251	236
3020 Outlays (gross)	-258	-279	-364
3040 Recoveries of prior year unpaid obligations, unexpired	-10	-10	-16
3050 Unpaid obligations, end of year	462	424	280
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-2	-7	-8
3070 Change in uncollected pymts, Fed sources, unexpired	-5	-1	
3090 Uncollected pymts, Fed sources, end of year	-7	-8	-8
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	490	455	416
3200 Obligated balance, end of year	455	416	272

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	228	243	220
Outlays, gross:			
4010 Outlays from new discretionary authority	17	44	37
4011 Outlays from discretionary balances	241	235	327
4020 Outlays, gross (total)	258	279	364
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-1	-5	-6
4033 Non-Federal sources:	-1		
4040 Offsets against gross budget authority and outlays (total)	-2	-5	-6
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-5	-1	
4053 Recoveries of prior year paid obligations, unexpired accounts	1		
4060 Additional offsets against budget authority only (total)	-4	-1	
4070 Budget authority, net (discretionary)	222	237	214
4080 Outlays, net (discretionary)	256	274	358
4180 Budget authority, net (total)	222	237	214
4190 Outlays, net (total)	256	274	358

The 2019 Budget requests \$229.5 million for the Office of Justice Programs' (OJP) Juvenile Justice Programs. Of this amount, \$169 million is derived by transfer from the Crime Victims Fund. This appropriation account includes programs that support state, local, and tribal community efforts to prevent juvenile delinquency and crime and promote interventions that reduce recidivism among youth involved in the justice system. These programs also help states and communities improve their juvenile justice systems in ways that protect public safety, hold accountable youth involved in the justice system, and provide treatment and rehabilitative services that help youth become productive members of society.

The 2019 request includes support for programs such as:

Part B: Formula Grants.—This program supports state, local, and tribal efforts to develop and implement comprehensive juvenile justice plans; monitor and evaluate the effectiveness of their juvenile justice programs; and provide training and technical assistance to improve the performance of juvenile justice programs. The 2019 Budget proposes \$58 million for this program.

Youth Mentoring.—This program helps faith- and community-based, nonprofit, and for-profit organizations expand and enhance existing mentoring strategies and programs. It also helps these organizations develop and implement new mentoring strategies and programs designed for youth involved in the justice, reentry, and foster care systems. The 2019 Budget proposes \$58 million for this program.

Delinquency Prevention Program.—This program provides resources through state advisory groups to units of local government for a broad range of delinquency prevention programs and activities to benefit youth who are at risk of having contact with the juvenile justice system. The 2019 Budget proposes \$17 million for this program.

Missing and Exploited Children Program.—This program supports efforts to prevent the abduction and exploitation of children, including funding for the National Center for Missing and Exploited Children, as well as for the Internet Crimes Against Children and AMBER Alert Programs. The 2019 Budget proposes \$72 million for this program.

Victims of Child Abuse Act.—The Improving Investigation and Prosecution of Child Abuse Program supports training and technical assistance to professionals involved in investigating, prosecuting, and treating child abuse. This program also supports the development of Children's Advocacy Centers and other multi-disciplinary teams that prevent the inadvertent re-victimization of an abused child by justice and social service systems in their efforts to protect the child. The 2019 Budget proposes \$20 million for this program.

Child Abuse Training Programs for Judicial Personnel and Practitioners Program.—This program supports training and technical assistance to improve the judicial system's handling of child abuse, neglect, and related cases, as authorized under the Victims of Child Abuse Act, 34 U.S.C. Section 20332. The 2019 Budget proposes \$2 million for this program.

Improving Juvenile Indigent Defense Program.—This program provides funding and other resources to develop effective, well-resourced model juvenile indigent defender offices; and develop and implement standards of practice and policy for the effective management of such offices. The 2019 Budget proposes \$2.5 million for this program.

Object Classification

Identification code 015-0405-0-1-754	2017 actual	2018 est.	2019 est.
Direct obligations:			
25.1 Advisory and assistance services	3	3	3
25.2 Other services from non-Federal sources	4	4	4
25.3 Other goods and services from Federal sources	23	24	23
41.0 Grants, subsidies, and contributions	202	214	200
99.0 Direct obligations	232	245	230
99.0 Reimbursable obligations	6	6	6
99.9 Total new obligations, unexpired accounts	238	251	236

PUBLIC SAFETY OFFICER BENEFITS

(including transfer of funds)

For payments and expenses authorized under section 1001(a)(4) of title I of the Omnibus Crime Control and Safe Streets Act of 1968, such sums as are necessary (including amounts for administrative costs), to remain available until expended; and \$16,300,000 for payments authorized by section 1201(b) of such Act and for educational assistance authorized by section 1218 of such Act, to remain available until expended: Provided, That notwithstanding section 205 of this Act, upon a determination by the Attorney General that emergent circumstances require additional funding for such disability and education payments, the Attorney General may

transfer such amounts to "Public Safety Officer Benefits" from available appropriations for the Department of Justice as may be necessary to respond to such circumstances: Provided further, That any transfer pursuant to the preceding proviso shall be treated as a reprogramming under section 504 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in that section.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing

Identification code 015-0403-0-1-754	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Public Safety Officers Discretionary Disability and Education Benefit Payments	27	16	16
0002 Public Safety Officers Death Mandatory Payments	114	73	115
0900 Total new obligations, unexpired accounts	141	89	131
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	11		
1001 Discretionary unobligated balance brought fwd, Oct 1	11		
1021 Recoveries of prior year unpaid obligations	3		
1050 Unobligated balance (total)	14		
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	16	16	16
Appropriations, mandatory:			
1200 Appropriation	111	73	115
1900 Budget authority (total)	127	89	131
1930 Total budgetary resources available	141	89	131
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	53	54	
3010 New obligations, unexpired accounts	141	89	131
3020 Outlays (gross)	-137	-143	-131
3040 Recoveries of prior year unpaid obligations, unexpired	-3		
3050 Unpaid obligations, end of year	54		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	53	54	
3200 Obligated balance, end of year	54		
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	16	16	16
Outlays, gross:			
4010 Outlays from new discretionary authority	14	16	16
4011 Outlays from discretionary balances	12		
4020 Outlays, gross (total)	26	16	16
Mandatory:			
4090 Budget authority, gross	111	73	115
Outlays, gross:			
4100 Outlays from new mandatory authority	75	73	115
4101 Outlays from mandatory balances	36	54	
4110 Outlays, gross (total)	111	127	115
4180 Budget authority, net (total)	127	89	131
4190 Outlays, net (total)	137	143	131

The 2019 Budget is requesting \$131.3 million for the Office of Justice Programs' Public Safety Officers' Benefits (PSOB) Program, of which \$115 million is a permanent indefinite (mandatory) appropriation for death benefits and \$16.3 million is a discretionary appropriation for disability and education benefits. This appropriation account supports programs that provide benefits to public safety officers who are severely injured in the line of duty and to the families and survivors of public safety officers killed or mortally injured in the line of duty. These programs represent the continuation of a partnership between the Department of Justice, national public safety organizations, and public safety agencies at the state, local, and tribal levels. The PSOB program oversees three types of benefits:

Death Benefits.—This program provides a one-time financial benefit to survivors of public safety officers whose deaths resulted from injuries sustained in the line of duty.

Disability Benefits.—This program offers a one-time financial benefit to public safety officers permanently disabled by catastrophic injuries sustained in the line of duty.

Education Benefits.—This program provides financial support for higher education expenses to the eligible spouses and children of public safety officers killed or permanently disabled in the line of duty.

Object Classification

Identification code 015-0403-0-1-754	2017 actual	2018 est.	2019 est.
Direct obligations:			
25.1 Advisory and assistance services	3	2	3
25.3 Other goods and services from Federal sources	10	6	9
41.0 Grants, subsidies, and contributions	1	1	1
42.0 Insurance claims and indemnities	127	80	118
99.9 Total new obligations, unexpired accounts	141	89	131

CRIME VICTIMS FUND

Special and Trust Fund Receipts

Identification code 015-5041-0-2-754	2017 actual	2018 est.	2019 est.
0100 Balance, start of year	9,043	13,032	12,959
Receipts:			
Current law:			
1110 Fines, Penalties, and Forfeitures, Crime Victims Fund	6,585	2,500	2,500
2000 Total: Balances and receipts	15,628	15,532	15,459
Appropriations:			
Current law:			
2101 Crime Victims Fund	-6,585	-2,500	-2,500
2103 Crime Victims Fund	-9,043	-13,032	-12,959
2132 Crime Victims Fund	801	891	903
2134 Crime Victims Fund	12,068	9,100	
2134 Crime Victims Fund	12,231		
2199 Total current law appropriations	-2,596	-2,573	-5,456
2999 Total appropriations	-2,596	-2,573	-5,456
5099 Balance, end of year	13,032	12,959	10,003

Program and Financing

Identification code 015-5041-0-2-754	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Crime victims grants and assistance	2,164	2,220	2,038
0002 Management and administration	92		
0003 HHS	17	17	17
0005 Inspector General Oversight	10	10	10
0900 Total new obligations, unexpired accounts	2,283	2,247	2,065
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	50	50	50
1021 Recoveries of prior year unpaid obligations	13		
1050 Unobligated balance (total)	63	50	50
Budget authority:			
Appropriations, discretionary:			
1120 Appropriations transferred to other acct [015-0409]		-326	-486
1120 Appropriations transferred to other acct [015-0405]			-169
1120 Appropriations transferred to other acct [015-0404]			-233
1130 Appropriations permanently reduced			-2,503
1134 Appropriations precluded from obligation		-12,068	-9,100
1160 Appropriation, discretionary (total)		-12,394	-12,491
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	6,585	2,500	2,500
1203 Appropriation (unavailable balances)	9,043	13,032	12,959
1220 Appropriations transferred to other acct [015-0409]	-326		
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	-801	-891	-903
1234 Appropriations precluded from obligation	-12,231		
1260 Appropriations, mandatory (total)	2,270	14,641	14,556
1900 Budget authority (total)	2,270	2,247	2,065
1930 Total budgetary resources available	2,333	2,297	2,115

Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	50	50	50
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	4,575	5,441	3,901
3010 New obligations, unexpired accounts	2,283	2,247	2,065
3020 Outlays (gross)	-1,404	-3,787	-2,862
3040 Recoveries of prior year unpaid obligations, unexpired	-13		
3050 Unpaid obligations, end of year	5,441	3,901	3,104
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	4,575	5,441	3,901
3200 Obligated balance, end of year	5,441	3,901	3,104
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross		-12,394	-12,491
Outlays, gross:			
4010 Outlays from new discretionary authority		-4,957	-4,996
4011 Outlays from discretionary balances			-3,099
4020 Outlays, gross (total)		-4,957	-8,095
Mandatory:			
4090 Budget authority, gross	2,270	14,641	14,556
Outlays, gross:			
4100 Outlays from new mandatory authority	96	5,856	5,822
4101 Outlays from mandatory balances	1,308	2,888	5,135
4110 Outlays, gross (total)	1,404	8,744	10,957
4180 Budget authority, net (total)	2,270	2,247	2,065
4190 Outlays, net (total)	1,404	3,787	2,862

Programs supported by the Crime Victims Fund (CVF) provide compensation to victims of crime and survivors; support appropriate victims' services programs and victimization prevention strategies; and build capacity to improve response to crime victims' needs and increase offender accountability. The Fund was established to address the need for victim services programs, and to assist State, local, and tribal governments in providing appropriate services to their communities. The Fund is financed by collections of fines, penalty assessments, and bond forfeitures from defendants convicted of Federal crimes. The 2019 Budget proposes to provide \$2.953 billion from collections and balances for crime victim compensation, services, and related needs. Of this amount, the Budget proposes to use \$25 million for Vision 21, which provides supplemental victims services and other victim-related programs and initiatives in areas like: research, legal services, capacity building, national and international victim assistance; \$10 million to support oversight of Crime Victims Fund awards by the Department's Office of the Inspector General; and a set-aside of up to five percent for grants and other assistance to Indian tribes to improve services for victims of crime. Further, of the amounts available for obligation in 2019, \$485.5 million is for transfer to the Office on Violence Against Women and \$402 million is for transfer to the Office of Justice Programs. Up to three percent of funds available from the fund for obligation may be made available to the National Institute of Justice and the Bureau of Justice Statistics for research, evaluation, or statistical purposes related to crime victims and related programs. The budget includes a cancellation of CVF balances of \$2,503 million.

Object Classification

Identification code 015-5041-0-2-754	2017 actual	2018 est.	2019 est.
Direct obligations:			
25.1 Advisory and assistance services	22	24	28
25.2 Other services from non-Federal sources	47	53	61
25.3 Other goods and services from Federal sources	116	131	150
41.0 Grants, subsidies, and contributions	2,098	2,039	1,826
99.9 Total new obligations, unexpired accounts	2,283	2,247	2,065

DOMESTIC TRAFFICKING VICTIMS' FUND

Special and Trust Fund Receipts

Identification code 015-5606-0-2-754	2017 actual	2018 est.	2019 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1110 Fines, Penalties, and Forfeitures, Domestic Trafficking Victims' Fund		1	1
2000 Total: Balances and receipts		1	1
Appropriations:			
Current law:			
2101 Domestic Trafficking Victims' Fund		-1	-1
5099 Balance, end of year			

Program and Financing

Identification code 015-5606-0-2-754	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Domestic Trafficking Victims	5	5	1
0100 Direct program activities, subtotal	5	5	1
0900 Total new obligations, unexpired accounts (object class 41.0)	5	5	1

Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1			1
1011 Unobligated balance transfer from other acct [075-0350]		5	
1050 Unobligated balance (total)		5	1
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)		1	1
1221 Appropriations transferred from other acct [075-0350]	5		
1260 Appropriations, mandatory (total):	5	1	1
1930 Total budgetary resources available	5	6	2
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year		1	1

Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	5	10	9
3010 New obligations, unexpired accounts	5	5	1
3020 Outlays (gross)		-6	-4
3050 Unpaid obligations, end of year	10	9	6
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	5	10	9
3200 Obligated balance, end of year	10	9	6

Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	5	1	1
Outlays, gross:			
4101 Outlays from mandatory balances		6	4
4180 Budget authority, net (total)	5	1	1
4190 Outlays, net (total)		6	4

Summary of Budget Authority and Outlays

	2017 actual	2018 est.	2019 est.
Enacted/requested:			
Budget Authority	5	1	1
Outlays		6	4
Legislative proposal, subject to PAYGO:			
Budget Authority			5
Outlays			1
Total:			
Budget Authority	5	1	6
Outlays		6	5

The Justice for Victims of Trafficking Act of 2015 (Public Law 114-22) created the Domestic Victims of Trafficking Fund (DVTF) and authorizes grants to expand and improve services for victims of trafficking in the U.S. and victims of child pornography as authorized by the Victims of Child Abuse Act of 1990, the Trafficking Victims Protection Act of 2000, and the Trafficking Victims Protection Reauthorization Act of 2005. All pro-

grams supported by DVTF will be administered by the Office of Justice Programs in consultation with the Department of Health and Human Services. The FY 2019 Budget proposes a total of \$6 million (including \$5 million in funding transferred from the Department of Health and Human Services and \$1 million in collections from the Federal court system) to support grants under this program.

DOMESTIC TRAFFICKING VICTIMS' FUND

(Legislative proposal, subject to PAYGO)

Program and Financing

Identification code 015-5606-4-2-754	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Domestic Trafficking Victims			5
0100 Direct program activities, subtotal			5
0900 Total new obligations, unexpired accounts (object class 41.0)			5

Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1221 Appropriations transferred from other acct [075-0350]			5
1930 Total budgetary resources available			5

Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			5
3020 Outlays (gross)			-1
3050 Unpaid obligations, end of year			4
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			4

Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			5
Outlays, gross:			
4100 Outlays from new mandatory authority			1
4180 Budget authority, net (total)			5
4190 Outlays, net (total)			1

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2017 actual	2018 est.	2019 est.
Governmental receipts:			
015-085400 Registration Fees, DEA	15	15	15
General Fund Governmental receipts	15	15	15
Offsetting receipts from the public:			
015-143500 General Fund Proprietary Interest Receipts, not Otherwise Classified		1	1
015-322000 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts	765	302	302
General Fund Offsetting receipts from the public	765	303	303
Intragovernmental payments:			
015-388500 Undistributed Intragovernmental Payments and Receivables from Cancelled Accounts	1,646	121	121
General Fund Intragovernmental payments	1,646	121	121

GENERAL PROVISIONS—DEPARTMENT OF JUSTICE

(INCLUDING TRANSFER OF FUNDS)

(INCLUDING CANCELLATION OF FUNDS)

SEC. 201. In addition to amounts otherwise made available in this title for official reception and representation expenses, a total of not to exceed \$50,000 from funds appropriated to the Department of Justice in this title shall be available to the Attorney General for official reception and representation expenses.

SEC. 202. None of the funds appropriated by this title shall be available to pay for an abortion, except where the life of the mother would be endangered if the fetus

were carried to term, or in the case of rape or incest: *Provided, That should this prohibition be declared unconstitutional by a court of competent jurisdiction, this section shall be null and void.*

SEC. 203. *None of the funds appropriated under this title shall be used to require any person to perform, or facilitate in any way the performance of, any abortion.*

SEC. 204. *Nothing in the preceding section shall remove the obligation of the Director of the Bureau of Prisons to provide escort services necessary for a female inmate to receive such service outside the Federal facility: Provided, That nothing in this section in any way diminishes the effect of section 203 intended to address the philosophical beliefs of individual employees of the Bureau of Prisons.*

SEC. 205. *Not to exceed 5 percent of any appropriation made available for the current fiscal year for the Department of Justice in this Act may be transferred between such appropriations, but no such appropriation, except as otherwise specifically provided, shall be increased by more than 10 percent by any such transfers: Provided, That any transfer pursuant to this section shall be treated as a reprogramming of funds under section 504 of this Act and shall not be available for obligation except in compliance with the procedures set forth in that section.*

SEC. 206. *None of the funds made available under this title may be used by the Federal Bureau of Prisons or the United States Marshals Service for the purpose of transporting an individual who is a prisoner pursuant to conviction for crime under State or Federal law and is classified as a maximum or high security prisoner, other than to a prison or other facility certified by the Federal Bureau of Prisons as appropriately secure for housing such a prisoner.*

SEC. 207. (a) *None of the funds appropriated by this Act may be used by Federal prisons to purchase cable television services, or to rent or purchase audiovisual or electronic media or equipment used primarily for recreational purposes.*

(b) *Subsection (a) does not preclude the rental, maintenance, or purchase of audiovisual or electronic media or equipment for inmate training, religious, or educational programs.*

SEC. 208. *The notification thresholds and procedures set forth in section 504 of this Act shall apply to deviations from the amounts designated for specific activities in this Act and in the explanatory statement that accompanies this Act, and to any use of deobligated balances of funds provided under this title in previous years.*

SEC. 209. *None of the funds appropriated by this Act may be used to plan for, begin, continue, finish, process, or approve a public-private competition under the Office of Management and Budget Circular A-76 or any successor administrative regulation, directive, or policy for work performed by employees of the Bureau of Prisons or of Federal Prison Industries, Incorporated.*

SEC. 210. *At the discretion of the Attorney General, and in addition to any amounts that otherwise may be available (or authorized to be made available) by law, with respect to funds appropriated by this title under the headings "Research, Evaluation and Statistics", "State and Local Law Enforcement Assistance", and "Juvenile Justice Programs" or otherwise appropriated or transferred under this Act for administration by the Office of Justice Programs—*

(1) *up to 3 percent of funds made available for grant or reimbursement programs may be used by the Office of Justice Programs to provide training and technical assistance;*

(2) *up to 3 percent of funds made available for grant or reimbursement programs under such headings, except for amounts appropriated specifically for research, evaluation, or statistical programs administered by the National Institute of Justice and the Bureau of Justice Statistics, shall be transferred to and merged with funds provided to the National Institute of Justice and the Bureau of Justice Statistics, to be used by them for research, evaluation, or statistical purposes, without regard to the authorizations for such grant or reimbursement programs; and*

(3) *up to 7 percent of funds made available for grant or reimbursement programs under such headings, except the amounts designated under paragraph (15), under the heading "State and Local Law Enforcement Assistance", may be transferred to and merged with funds under the heading "State and Local Law Enforcement Assistance", for assistance to Indian tribes, without regard to the authorizations for such grant or reimbursement programs.*

SEC. 211. *Upon request by a grantee for whom the Attorney General has determined there is a fiscal hardship, the Attorney General may, with respect to funds appropriated in this or any other Act making appropriations for fiscal years 2016 through 2019 for the following programs, waive the following requirements:*

(1) *For the adult and juvenile offender State and local reentry demonstration projects under part FF of title I of the Omnibus Crime Control and Safe Streets Act of 1968 (34 U.S.C. 10631(g)(1)), the requirements under section 2976(g)(1) of such part.*

(2) *For State, Tribal, and local reentry courts under part FF of title I of such Act of 1968 (34 U.S.C. 10633(e)(1) and (2)), the requirements under section 2978(e)(1) and (2) of such part.*

(3) *For the mental health and drug treatment alternatives to incarceration programs under part CC of title I of such Act of 1968 (34 U.S.C. 10581(f)), the requirements under section 2901(f) of such part.*

(4) *For grants to protect inmates and safeguard communities as authorized by section 6 of the Prison Rape Elimination Act of 2003 (34 U.S.C. 30305(c)(3)), the requirements of section 6(c)(3) of such Act.*

SEC. 212. *Notwithstanding any other provision of law, section 20109(a) of subtitle A of title II of the Violent Crime Control and Law Enforcement Act of 1994 (34 U.S.C. 12109(a)) shall not apply to amounts made available by this or any other Act.*

SEC. 213. *None of the funds made available under this Act, other than for the national instant criminal background check system established under section 103 of the Brady Handgun Violence Prevention Act (18 U.S.C. 922 note), may be used by a Federal law enforcement officer to facilitate the transfer of an operable firearm to an individual if the Federal law enforcement officer knows or suspects that the individual is an agent of a drug cartel, unless law enforcement personnel of the United States continuously monitor or control the firearm at all times.*

SEC. 214. *Discretionary funds that are made available in this Act for the Office of Justice Programs may be used to participate in Performance Partnership Pilots authorized under section 525 of division H of Public Law 115–31, section 525 of division H of Public Law 114–113, section 526 of division H of Public Law 113–76, section 524 of division G of Public Law 113–235, and such authorities as are enacted for Performance Partnership Pilots in an appropriations Act for fiscal years 2018 and 2019.*

SEC. 215. *Of the unobligated balances available from prior year appropriations in the Office of Justice Programs, \$85,000,000 are hereby permanently cancelled: Provided, That no amounts may be cancelled from amounts that were designated by the Congress as an emergency requirement pursuant to the Concurrent Resolution on the Budget or the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.*

SEC. 216. *Notwithstanding any other provision of law:*

(a) *Of the funds deposited or available in the Fund established by section 1402 of Title II of Public Law 98–473 (34 U.S.C. 20101), \$2,503,000,000 are hereby permanently cancelled.*

(b) *After the cancellation in subsection (a), of the amounts deposited or available remaining in the Fund established by section 1402 of Title II of Public Law 98–473 (34 U.S.C. 20101), in excess of \$2,953,000,000 shall not be available for obligation until the following fiscal year: Provided, That, notwithstanding section 1402(d) of such Act of 1984, of the amounts available from the Fund for obligation, the following amounts shall be available without fiscal year limitation to the Director of the Office for Victims of Crime for the following purposes: (1) \$25,000,000 for supplemental victims' services and other victim-related programs and initiatives; (2) up to 5 percent for grants and other assistance to Indian tribes to improve services and justice for victims of crime; (3) \$10,000,000 shall remain available until expended to the Department of Justice Office of Inspector General for oversight and auditing purposes; and (4) up to 3 percent may be made available to the Directors of the National Institute of Justice and the Bureau of Justice Statistics, to be used by them, respectively, for research, evaluation or statistical purposes related to crime victims and related programs.*

SEC. 217. *Section 527 of title 28, United States Code, is amended in the third sentence by inserting ": (1)" before "the Department" and by inserting "; and (2) Federally recognized tribes for supplies, materials, and services related to access to federal law enforcement databases;" after "and services".*

SEC. 218. *Section 642 of the Illegal Immigration Reform and Immigrant Responsibility Act of 1996 (8 U.S.C. 1373) is amended as follows—*

(a) *In subsection (a), by replacing "any government entity or official" with "any government law enforcement entity or official" and by striking all that follows after "from" and inserting the following new paragraphs—*

"(1) sending to, or receiving from, the Department of Homeland Security information, including information related to the nationality, citizenship, immigration status, removability, scheduled release date and time, home address, work address, or contact information, of any individual in custody or suspected of a violation of law, provided that such information is relevant to the enforcement of the immigration laws as defined in section 101(a)(17) of the Immigration and Nationality Act (8 U.S.C. 1101(a)(17)); or

"(2) complying with any lawful request made by the Department of Homeland Security pursuant to its authorities under section 236, 241, or 287 of the Immigration and Nationality Act (8 U.S.C. 1226, 1231, 1357), including any request to maintain custody of the alien for a period not to exceed 48 hours in order to permit assumption of custody by the Department pursuant to a detainer for, or provide reasonable notification prior to the release of, any individual.".

(b) *In subsection (b)—*

- (1) In the introductory clause, by inserting "law enforcement" before "entity" and by replacing "regarding the immigration status, lawful or unlawful, of any individual", with "information, including information related to the nationality, citizenship, immigration status, removability, scheduled release date and time, home address, work address, or contact information, of any individual currently or previously in custody or currently or previously suspected of a violation of law, provided that such information is relevant to the enforcement of the immigration laws as defined in section 101(a)(17) of the Immigration and Nationality Act (8 U.S.C. 1101(a)(17))";
- (2) In paragraph (1), by replacing "the U.S. Immigration and Naturalization Service" with "Department of Homeland Security"; and
- (3) In paragraph (2), by inserting ", collecting, inquiring into, or verifying" after "Maintaining".
- (c) In subsection (c)—
- (1) By replacing "the Immigration and Naturalization Service" with "the Department of Homeland Security"; and
- (2) By replacing "the citizenship or immigration status" with "the nationality, citizenship, or immigration status".
- (d) After subsection (c), by inserting the following—
- "(d) The Secretary of Homeland Security or the Attorney General may condition a grant or cooperative agreement awarded by the Department of Homeland Security or the Department of Justice to a State or political subdivision of a state, for a purpose related to immigration, national security, law enforcement, or preventing, preparing for, protecting against or responding to acts of terrorism, on a requirement that the recipient of the grant or cooperative agreement agrees that it will—
- "(1) Send to the Department of Homeland Security information requested by the Secretary of Homeland Security, or the Secretary's designee, including information related to the nationality, citizenship, immigration status, removability, scheduled release date and time, home address, work address, or contact information, of any individual in custody or suspected of a violation of law, provided that such information is relevant to the enforcement of the immigration laws as defined in section 101(a)(17) of the Immigration and Nationality Act (8 U.S.C. 1101(a)(17));
- "(2) Exchange, at the request of the Secretary of Homeland Security, or the Secretary's designee, information, including information related to the nationality, citizenship, immigration status, removability, scheduled release date and time, home address, work address, or contact information, of any individual in custody or suspected of a violation of law, with any other Federal, State, or local government law enforcement entity, provided that such information is relevant to the enforcement of the immigration laws as defined in section 101(a)(17) of the Immigration and Nationality Act (8 U.S.C. 1101(a)(17));
- "(3) Not prohibit or restrict any entity, official, or employee from collecting, inquiring into, or verifying information, including information related to the nationality, citizenship, immigration status, removability, scheduled release date and time, home address, work address, or contact information, of any individual in custody or suspected of a violation of law, provided that such information is relevant to the enforcement of the immigration laws as defined in section 101(a)(17) of the Immigration and Nationality Act (8 U.S.C. 1101(a)(17)), and will maintain any such information it may collect, during the period of performance of a grant or cooperative agreement conditioned under this subsection; and
- "(4) Comply with any lawful request made by the Department of Homeland Security pursuant to its authorities under section 236, 241, or 287 of the Immigration and Nationality Act (8 U.S.C. 1226, 1231, 1357), including any request to maintain custody of the alien for a period not to exceed 48 hours in order to permit assumption of custody by the Department pursuant to a detainer for, or provide reasonable notification prior to the release of, any individual.".
- (e) In the section heading, by replacing "Immigration and Naturalization Service" with "Department of Homeland Security".
- (f) The Secretary of Homeland Security or the Attorney General may require States and political subdivisions of States that apply for Federal grants or cooperative agreements from the Department of Homeland Security or the Department of Justice to include a certification that they will comply with subsection (d) in their applications for award. The Secretary or the Attorney General may prescribe the form of the certification for the Federal grants and cooperative agreements awarded by their respective Departments.
- (g) The Secretary of Homeland Security and the Attorney General may enforce the provisions of this Section through any lawful means, including by seeking injunctive or other relief from a court of competent jurisdiction.
- (h) SEVERABILITY.—The provisions of this section are severable. If any provision of this section, or any application thereof, is found unconstitutional, that finding shall not affect any provision or application of this section not so adjudicated.
- SEC. 219. Section 1825 of title 28, United States Code, shall be amended:
- (a) in subsections (a) and (b) by striking "United States marshal for the district" each place it appears and inserting "Attorney General"; and
- (b) in subsection (c) by striking "United States marshal" and inserting "Attorney General".
- SEC. 220. Section 151 of the Foreign Relations Authorization Act, Fiscal Years 1990 and 1991 (Public Law 101-246 (5 U.S.C. 5928 note)), is amended by:
- (a) striking "or" after "Drug Enforcement Administration" and inserting ", the"; and
- (b) inserting after "Federal Bureau of Investigation": ", or the United States Marshals Service".
- SEC. 221. Of the unobligated balances available in the Working Capital Fund, \$145,768,000 are hereby permanently cancelled: Provided, That no amounts may be cancelled from amounts that were designated by the Congress as an emergency requirement pursuant to the Concurrent Resolution on the Budget or the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.